



MT. HOOD
COMMUNITY COLLEGE

Fact Book

2019-2020

About this Document

This document deals primarily with enrollment history across numerous variables, such as gender, age, part- and full-time and enrollment.

For further information or questions, please visit [**air.mhcc.edu**](http://air.mhcc.edu)

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Mt. Hood Community College Profile

LOCATIONS

GRESHAM CAMPUS

26000 SE Stark Street
Gresham, OR 97030

MAYWOOD PARK CENTER

10100 NE Prescott
Portland, OR 97220

BRUNING CENTER FOR ALLIED HEALTH EDUCATION

1484 NW Civic Drive
Gresham, OR 97030

DISTRICT

- Approximately 950 square miles
- Includes the counties of Multnomah, Clackamas and Hood River
- Population of approximately 327,676¹
- Includes the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose, Port of Cascade Locks and Reynolds

ACCREDITATION

Northwest Commission on Colleges and Universities

PRESIDENT

Lisa Skari, Ed.D

GOVERNANCE

Board of Directors – Seven elected members.

AVERAGE ANNUAL STUDENT BODY²

25,202 students

INSTITUTION TYPE

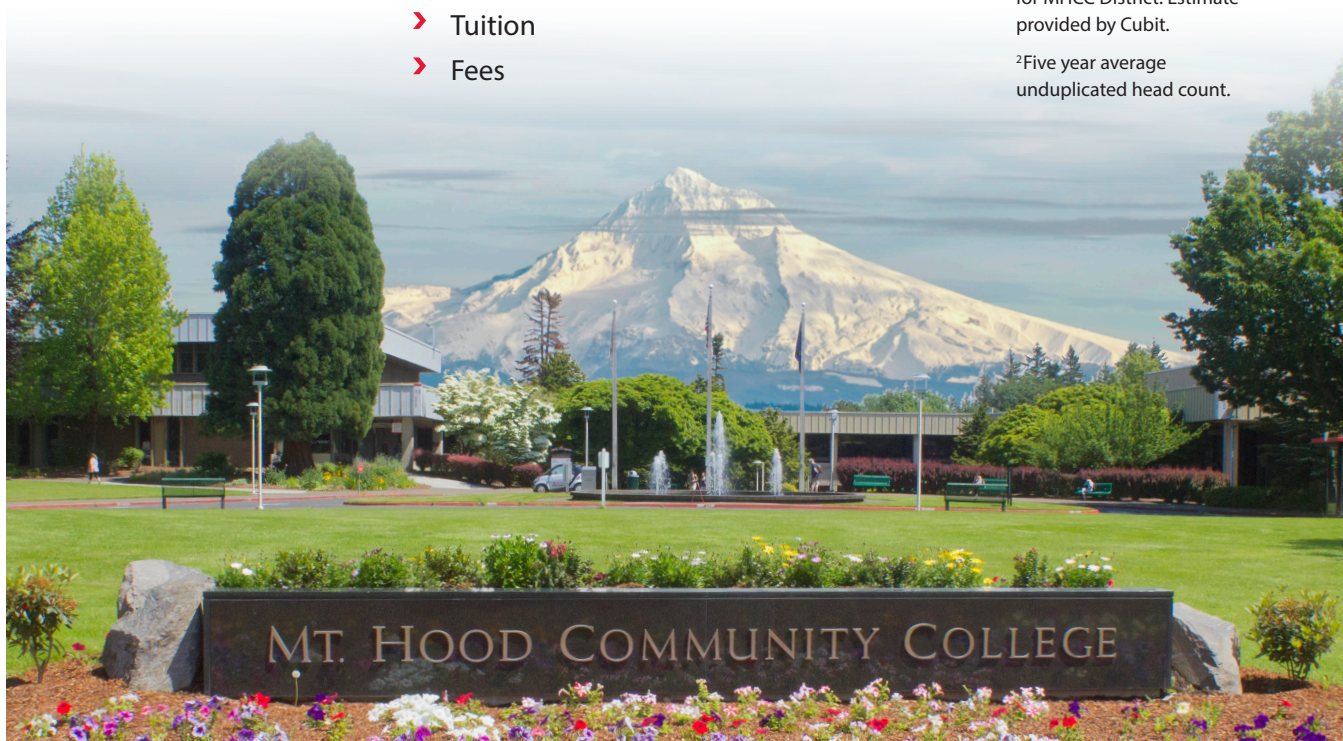
Public

REVENUE SOURCES

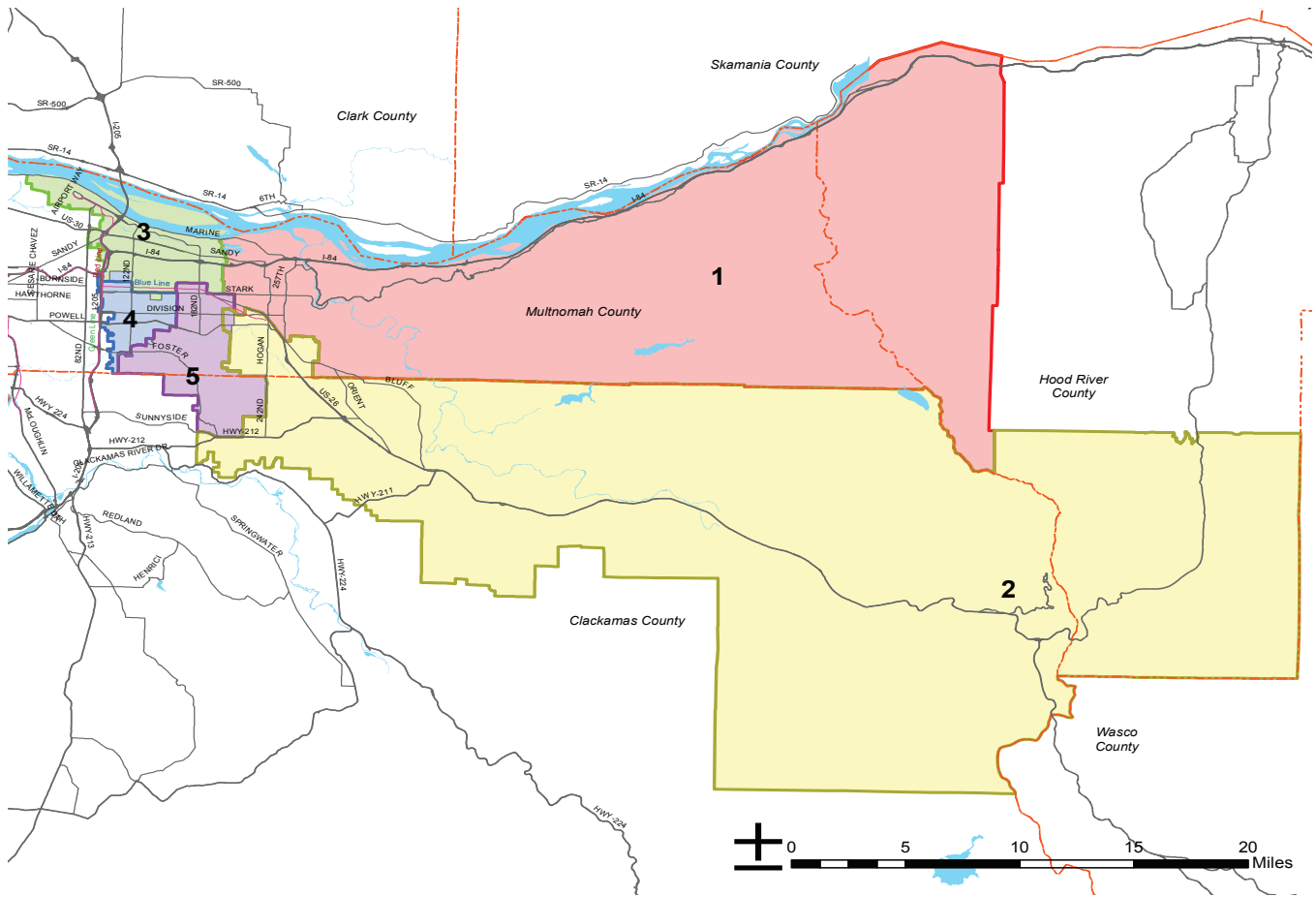
- Local Property Taxes
- State General Fund Reimbursement
- Tuition
- Fees

¹Approximate 2018 population for MHCC District. Estimate provided by Cubit.

²Five year average unduplicated head count.



MHCC District



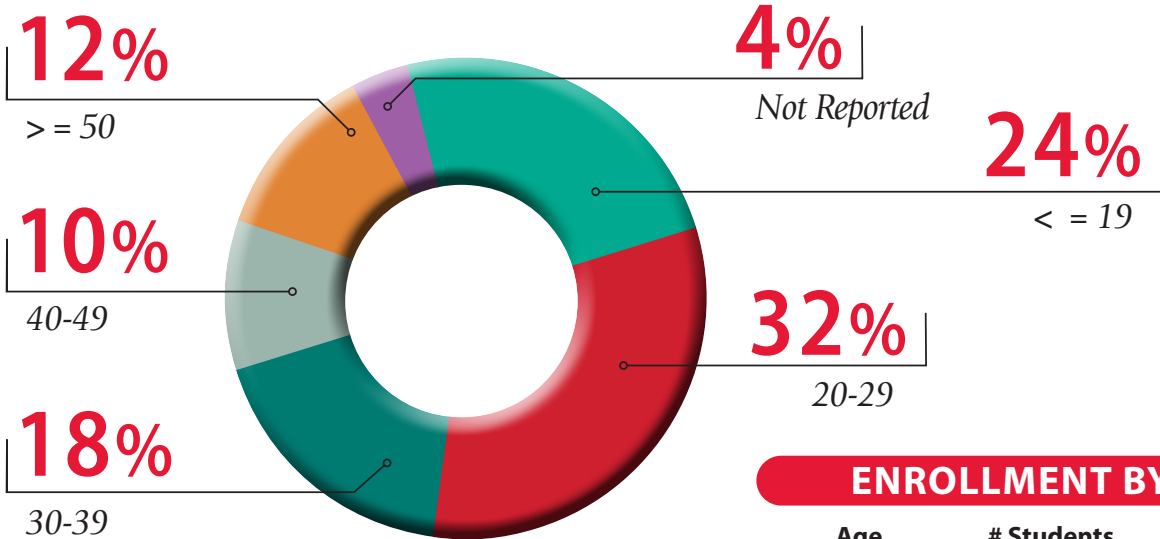
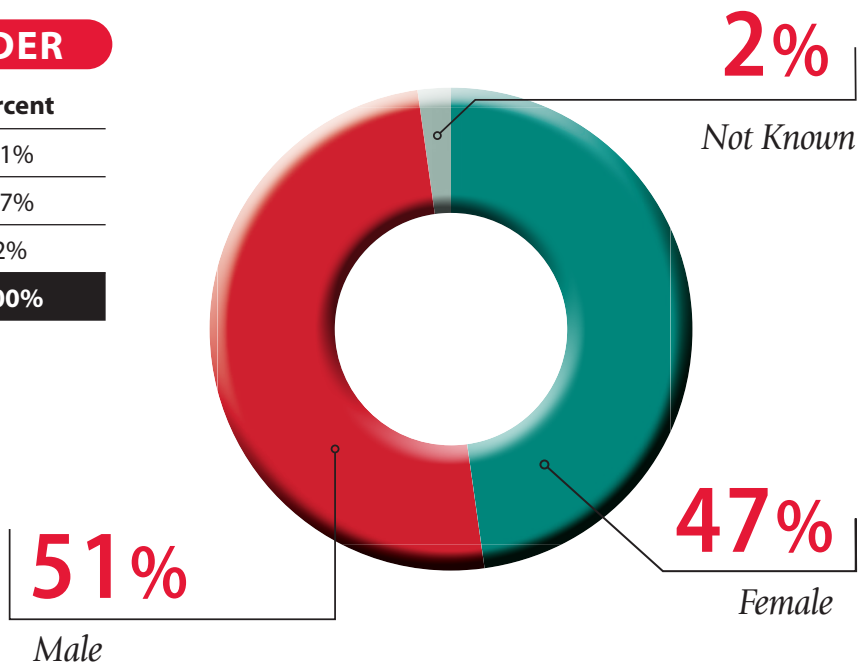
The Mt. Hood Community College district encompasses an area of about 950 square miles with a population of more than 327,676. The district boundaries extend as far east as the lofty peak of Mt. Hood and to the Wasco County line, south into Clackamas County including the communities of Boring and Damascus and west into the city limits of Portland. The Columbia River from 33rd Street to Cascade Locks is the northern boundary. Included within this area are the high school districts of Centennial, Corbett, David Douglas, Gresham-Barlow, Oregon Trail, Parkrose and Reynolds.

MHCC Student Profile – Annual Enrollment

ENROLLMENT BY GENDER

Gender	# Students	Percent
Male	11,169	51%
Female	10,322	47%
Not Reported	310	2%
Total	21,801	100%

Source: 2019-2020 Annual Data



AVERAGE AGE 30
 MEDIAN AGE 27

ENROLLMENT BY AGE

Age	# Students	Percent
<=19	5,151	24%
20-29	6,909	32%
30-39	4,017	18%
40-49	2,199	10%
>=50	2,558	12%
Not Reported	967	4%
Total	21,801	100%

Source: 2019-2020 Annual Data

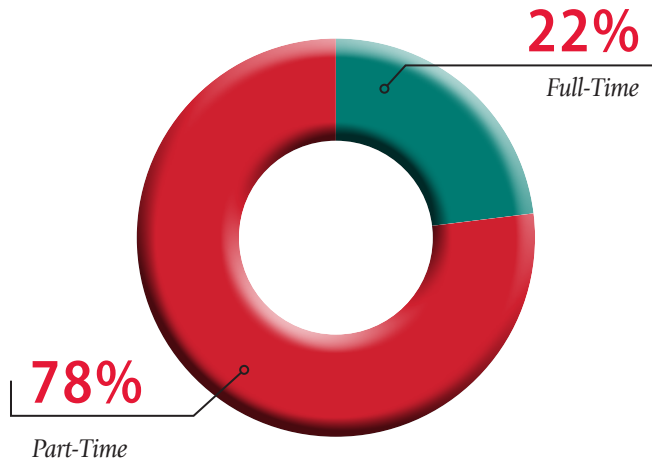
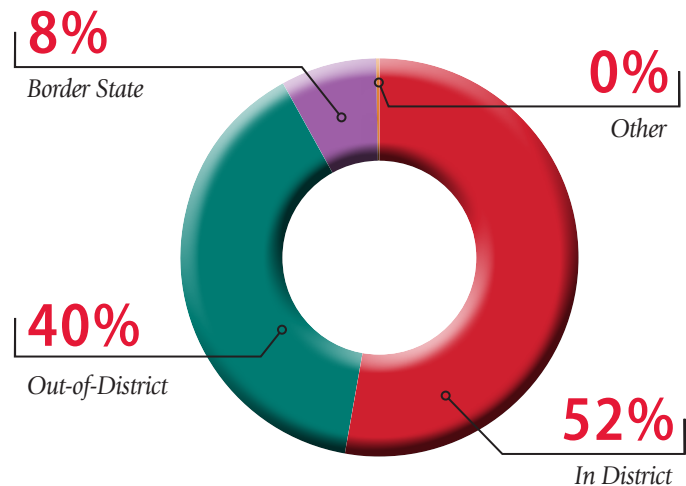
MHCC Student Profile – Annual Enrollment

ENROLLMENT BY RESIDENCY

Attendance	# Students	Percent
In-District	11,276	51.7%
Out-of-District	8,659	39.7%
Border State	1,732	7.9%
Out-of-State	65	0.3%
Foreign	62	0.3%
Not Reported	7	0.0%
Total	21,801	100.0%

Source: 2019-2020 Annual Data.

Note: "Other" Includes Out-of-State, Foreign and Not Reported Students



ENROLLMENT BY FULL/PART TIME

Status	Number of Students	Percent Total	Percent Credit Students
Full-Time	1,613	7%	22%
Part-Time	5,677	26%	78%
0 Credits	5,976	27%	
Special Programs	8,535	39%	
Total	21,801	100%	100%

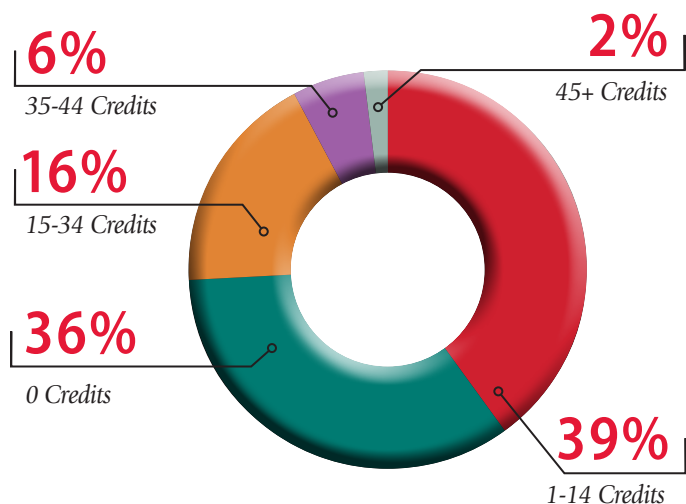
Source: 2019-2020 Annual Data.

Note: 0 Credit and Special Program Students are omitted Students enrolled in 36 or more credits are considered full time.

ENROLLMENT BY CREDIT LOAD

Credit Load	# Students	Percent
0 Credits	7,914	36%
1-14 Credits	8,525	39%
15-34 Credits	3,552	16%
35-44 Credits	1,336	6%
45+ Credits	474	2%
Total	21,801	100%

Source: 2019-2020 Annual Data

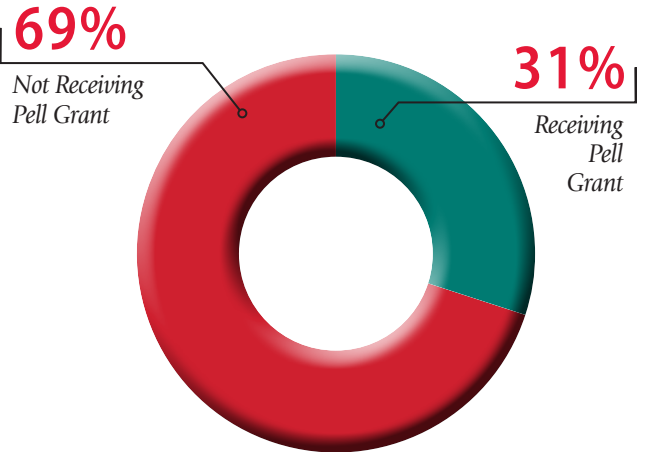


MHCC Student Profile – Annual Enrollment

PELL GRANT VS. NO PELL GRANT

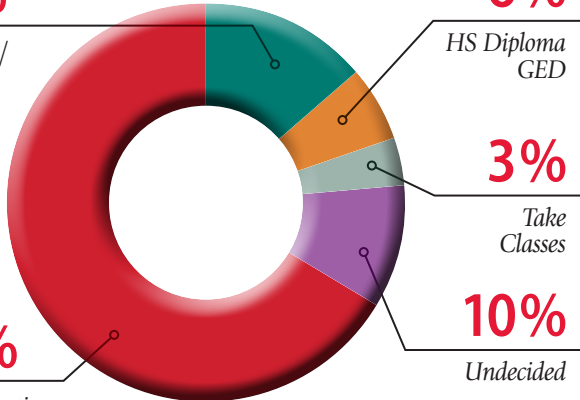
Status	# Students	Percent	Percent Applicable Credit Students
Receiving Pell	2,226	10%	31%
Not Receiving Pell	5,035	23%	69%
Not Applicable	14,540	67%	
Total	21,801	100%	100%

Source: 2019-2020 Annual Data



14%

Certificate/
Degree



No Information

ENROLLMENT BY DEGREE INTENT

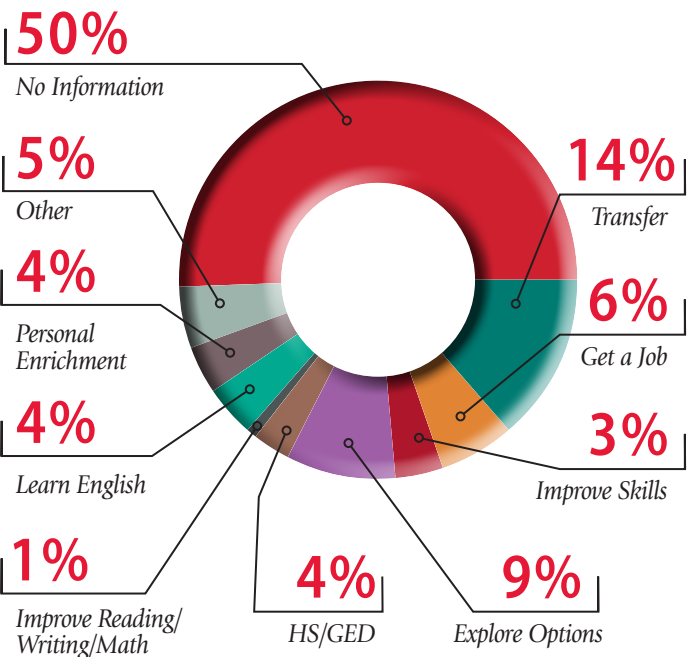
Degree Intent	# Students	Percent
Certificate/ Degree	3,156	14%
HS Diploma/GED	1,216	6%
Take Classes	717	3%
Undecided	2,176	10%
No Information	14,536	67%
Total	21,801	100%

Source: 2019-2020 Annual Data

ENROLLMENT BY GENERAL INTENT

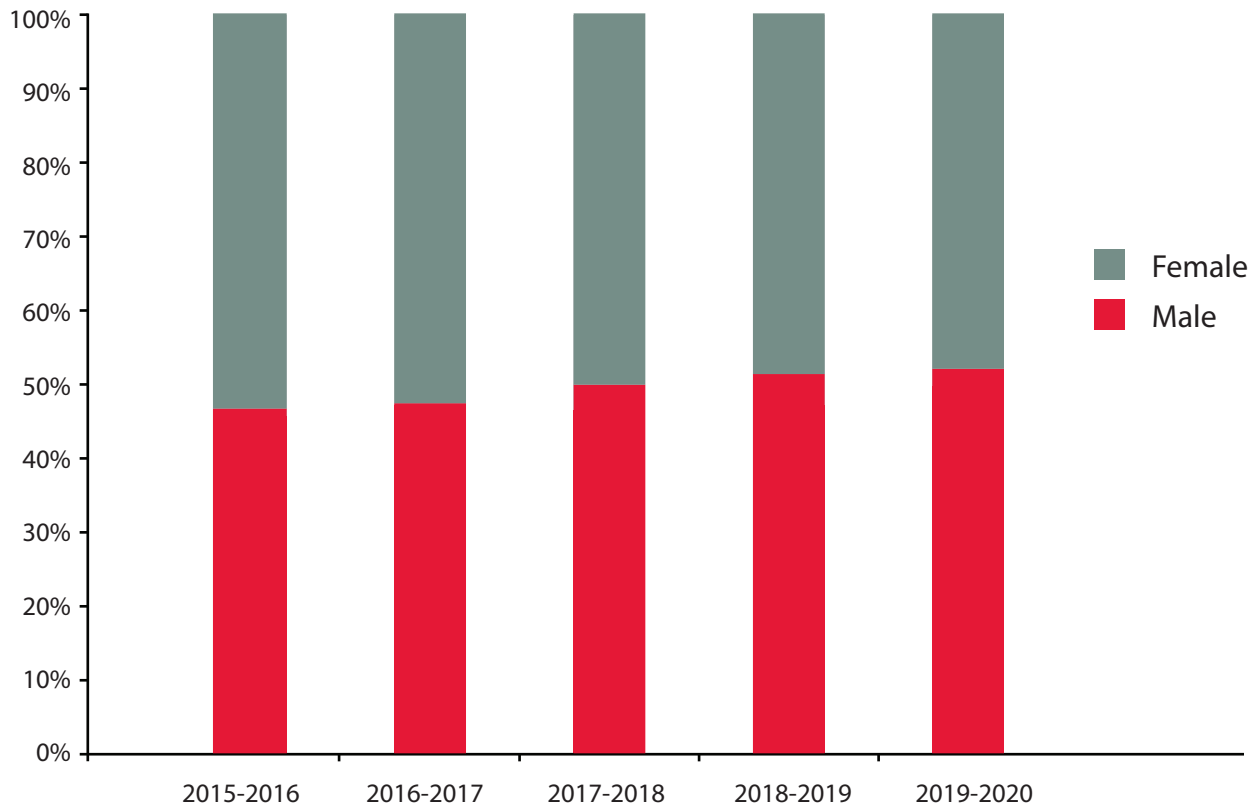
General Intent	# Students	Percent
Transfer	3,156	14%
Get a Job	1,216	6%
Improve Skills	717	3%
Explore Options	2,176	9%
HS/GED	811	4%
Improve Rd./Wrt./Mth.	127	1%
Learn English	802	4%
Personal Enrichment	845	4%
Other	1,044	5%
No Information	10,907	50%
Total	21,801	100%

Source: 2019-2020 Annual Data



MHCC Student Demographics – Gender

5-YEAR TRENDS

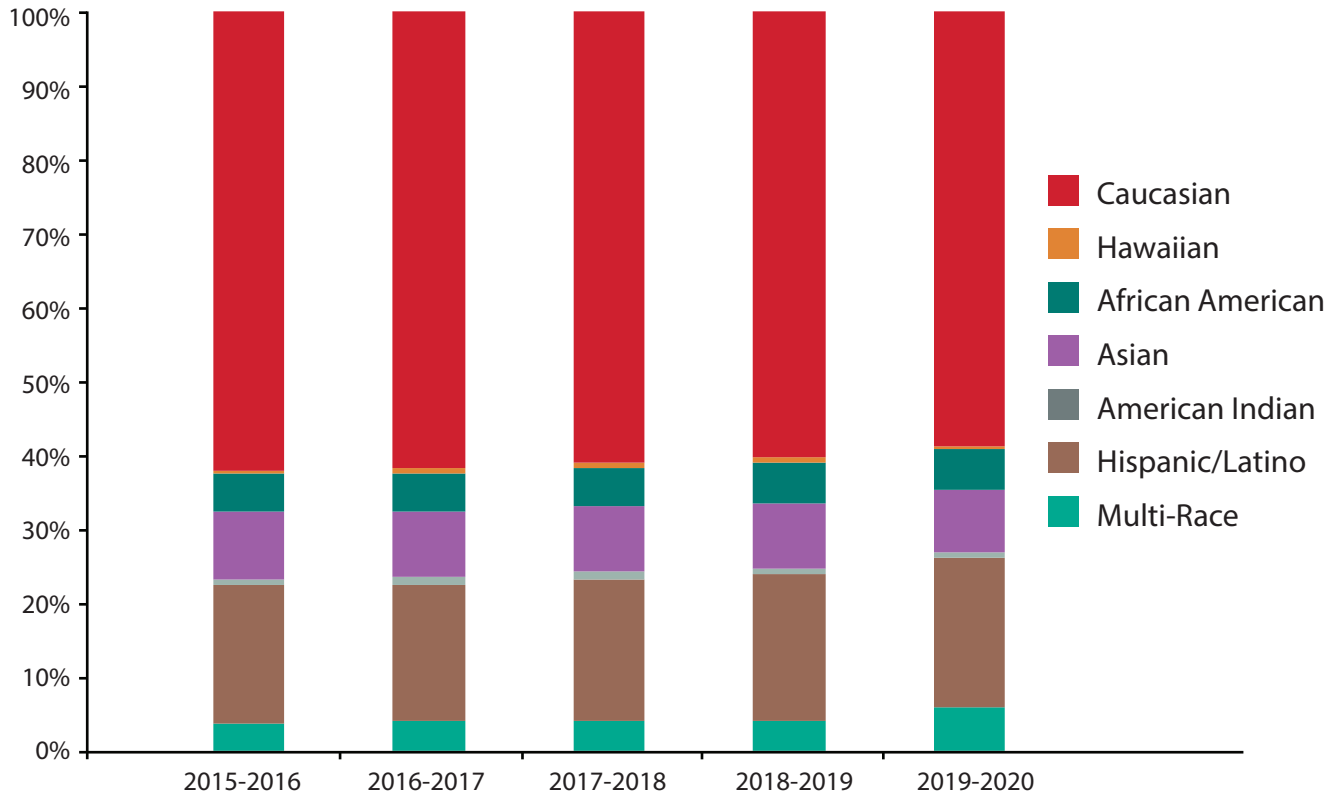


Note: Not Reported Gender Omitted from Chart.

Gender	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
Male	12,483	46%	12,256	47%	12,472	49%	12,622	51%	11,169	51%
Female	14,228	52%	13,582	52%	12,567	49%	11,888	48%	10,322	47%
Not Reported	659	2%	460	2%	559	2%	432	2%	310	1%
Total Students	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

MHCC Student Demographics – Ethnicity

5-YEAR TRENDS

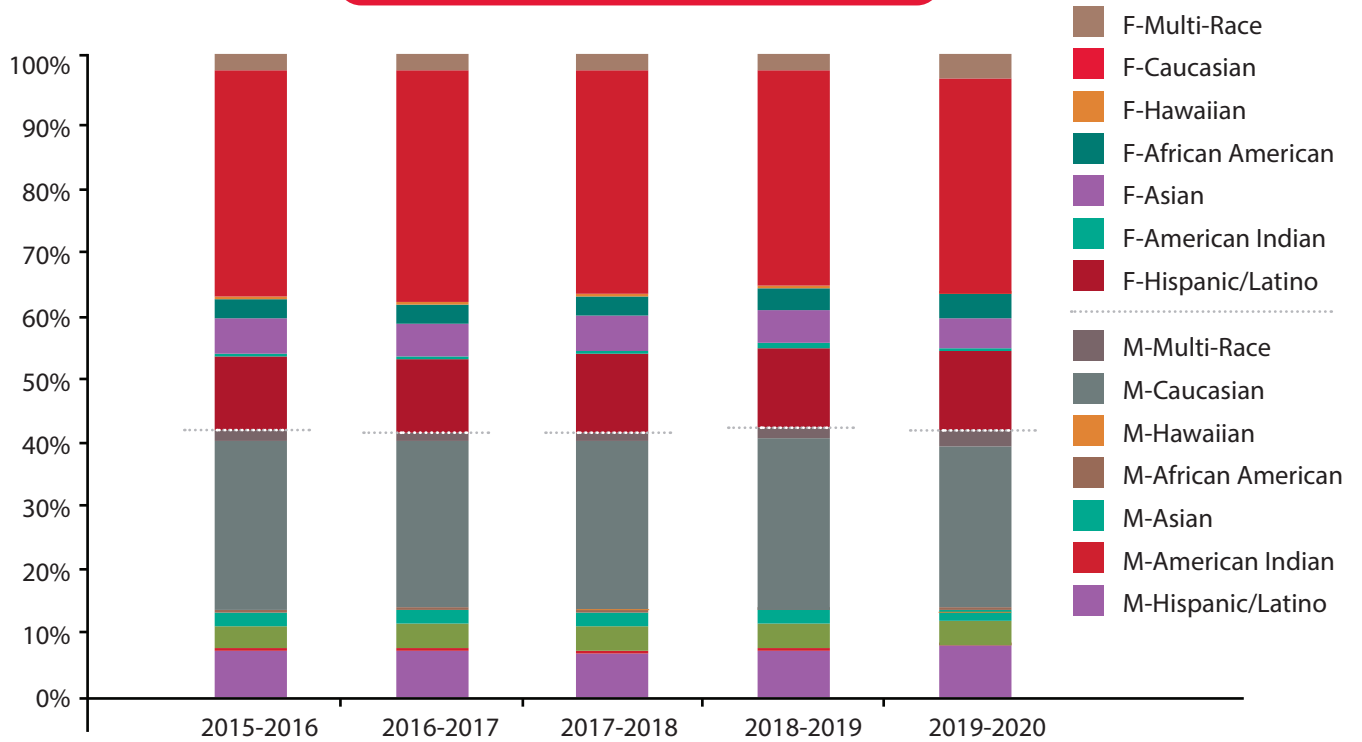


Note: "International" and "Not Reported" were omitted from the chart.

Ethnicity	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
Hispanic/Latino	3,733	14%	3,627	14%	3,505	14%	3,328	13%	3,061	14%
American Indian	205	1%	178	1%	183	1%	161	1%	108	0.50%
Asian	1,810	7%	1,750	7%	1,668	7%	1,492	6%	1,275	6%
African American	1,044	4%	982	4%	929	4%	943	4%	806	4%
Hawaiian	115	0%	131	0%	119	0%	119	0%	69	0.32%
Caucasian	12,567	46%	12,037	46%	11,235	44%	10,165	41%	8,879	41%
International	26	0%	48	0%	57	0%	114	0%	108	0.50%
Multi-Race	769	3%	764	3%	733	3%	690	3%	901	4%
No Response	7,101	26%	67,81	26%	7,169	28%	7,930	32%	6,594	30%
Total	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

MHCC Student Demographics – Gender by Ethnicity

5-YEARTRENDS

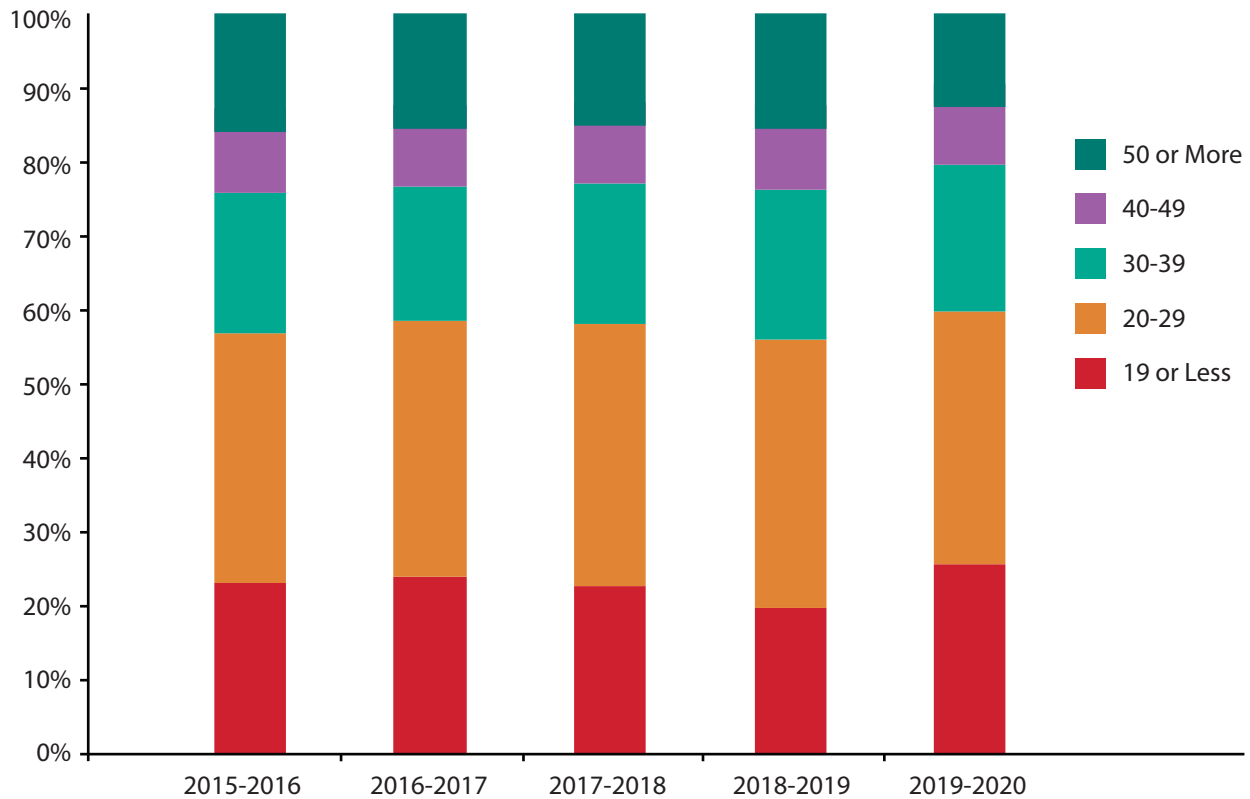


Gender	Ethnicity	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
		#	%	#	%	#	%	#	%	#	%
Male	Hispanic/Latino	1,432	11%	1,424	12%	1,278	10%	1,229	10%	1,184	11%
	American Indian	92	1%	75	1%	66	1%	67	1%	57	1%
	Asian	731	6%	743	6%	688	6%	626	5%	524	5%
	African American	412	3%	422	3%	382	3%	336	3%	276	2%
	Hawaiian	51	0%	51	0%	51	0%	45	0%	33	0%
	Caucasian	5,356	43%	4,987	41%	4,826	39%	4,502	36%	3,801	34%
	International	13	0%	30	0%	33	0%	56	0%	60	1%
	Multi-Race	308	2%	289	2%	266	2%	268	2%	369	3%
	No Response	4,088	33%	4,235	35%	4,822	39%	5,493	44%	4,865	44%
	Total	12,483	100%	12,256	100%	12,412	100%	12,622	100%	11,169	100%
Female	Hispanic/Latino	2,297	16%	2,195	16%	2,217	18%	2,095	18%	1,863	18%
	American Indian	111	1%	100	1%	116	1%	93	1%	51	0%
	Asian	1,070	8%	998	7%	969	8%	858	7%	742	7%
	African American	628	4%	556	4%	543	4%	603	5%	521	5%
	Hawaiian	64	0%	79	1%	67	1%	74	1%	36	0%
	Caucasian	7,148	50%	6,994	51%	6,346	50%	5,620	47%	5,048	49%
	International	13	0%	18	0%	24	0%	57	0%	48	0%
	Multi-Race	461	3%	475	3%	467	4%	422	4%	528	5%
	No Response	2,436	17%	2,167	16%	1,818	14%	2,066	17%	1,485	14%
Total	14,228	100%	13,582	100%	12,567	100%	11, 888	100%	10,322	100%	

Note: "International" and "No Response" ethnicities and "Not Available" Gender categories omitted from chart.

MHCC Student Demographics – Age

5-YEAR TRENDS

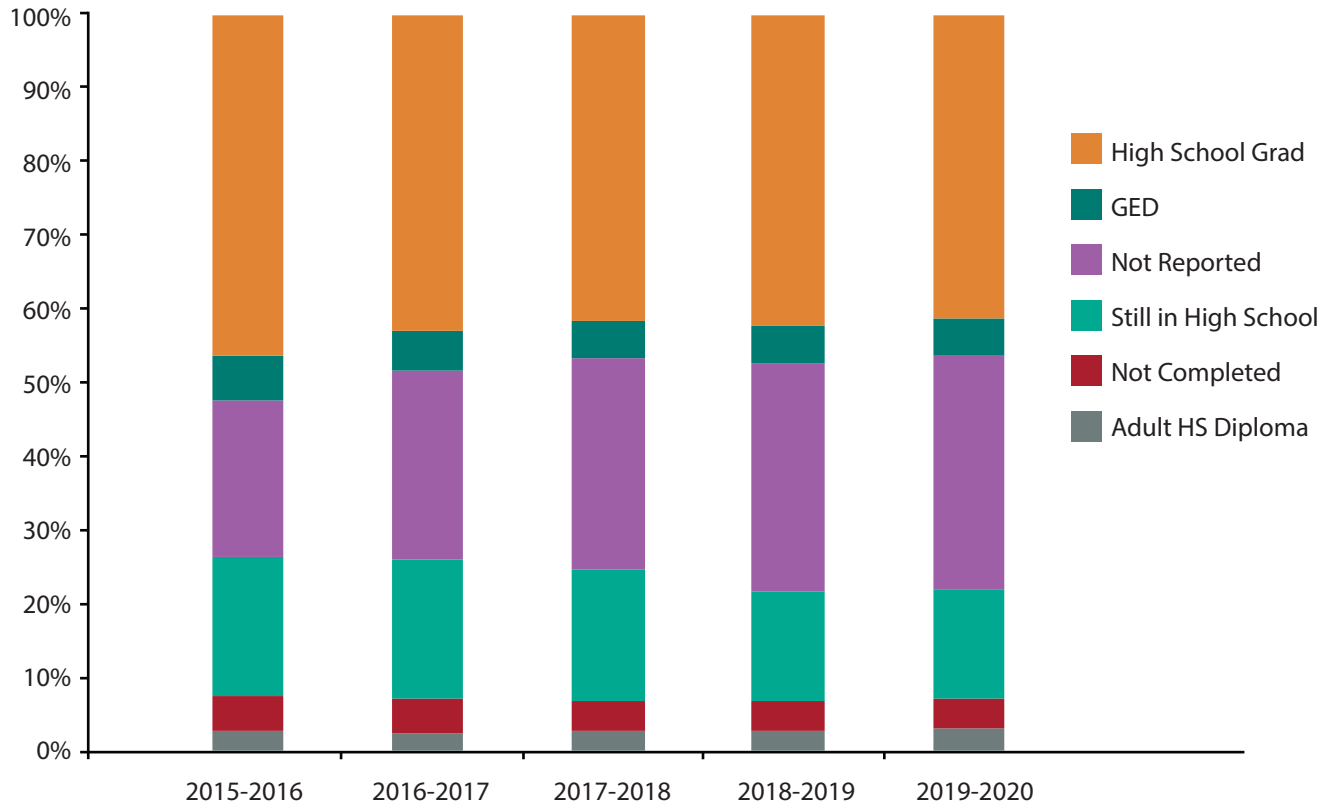


Note: "Age unavailable" omitted from chart.

Age	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
19 Or Less	5,882	21%	5,893	22%	5,407	21%	4,576	18%	5,151	24%
20 - 29	8,611	31%	8,491	32%	8,305	32%	8,319	33%	6,909	32%
30 - 39	4,793	18%	4,488	17%	4,451	17%	4,673	19%	4,017	18%
40 - 49	2,947	11%	2,671	10%	2,598	10%	2,668	11%	2,199	10%
50 or More	4,102	15%	3,846	15%	3,574	14%	3,592	14%	2,558	12%
Age Unavailable	1, 035	4%	909	3%	1,263	5%	1,114	4%	967	4%
Total	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

MHCC Student Demographics – High School Completion

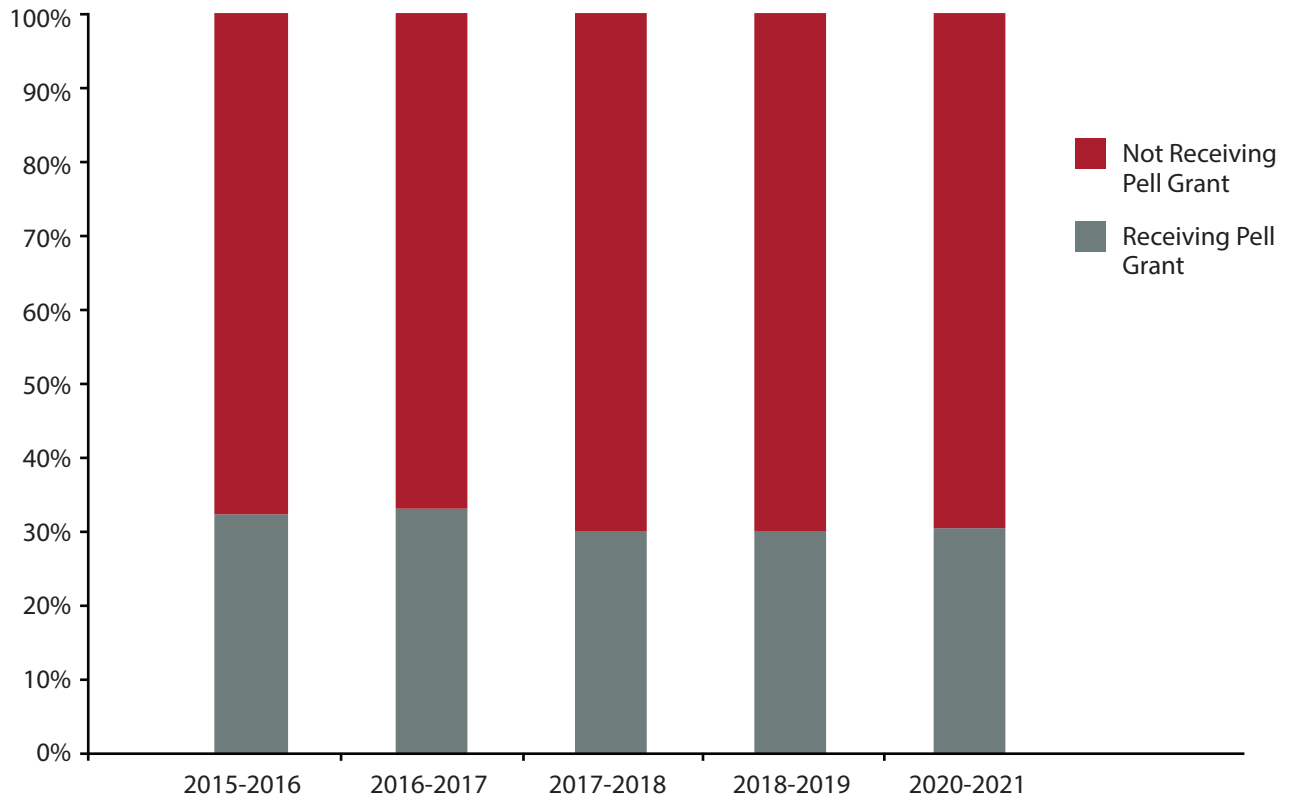
5-YEAR TRENDS



High School Completion Type	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
Adult HS Diploma	673	2%	637	2%	648	3%	623	2%	656	3%
GED	1,648	6%	1,398	5%	1,267	5%	1,228	5%	1,081	5%
High School Grad	12,668	46%	11,294	43%	10,681	42%	10,571	42%	9,008	41%
Not Completed	1,367	5%	1,172	4%	1,077	4%	1,036	4%	876	4%
Still In High School	5,181	19%	5,016	19%	4,547	18%	3,707	15%	3,262	15%
Not Asked	5,833	21%	6,781	26%	7,378	29%	7,777	31%	6,918	32%
Total Students	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

MHCC Percentage of Students Receiving Pell Grants

5-YEAR TRENDS

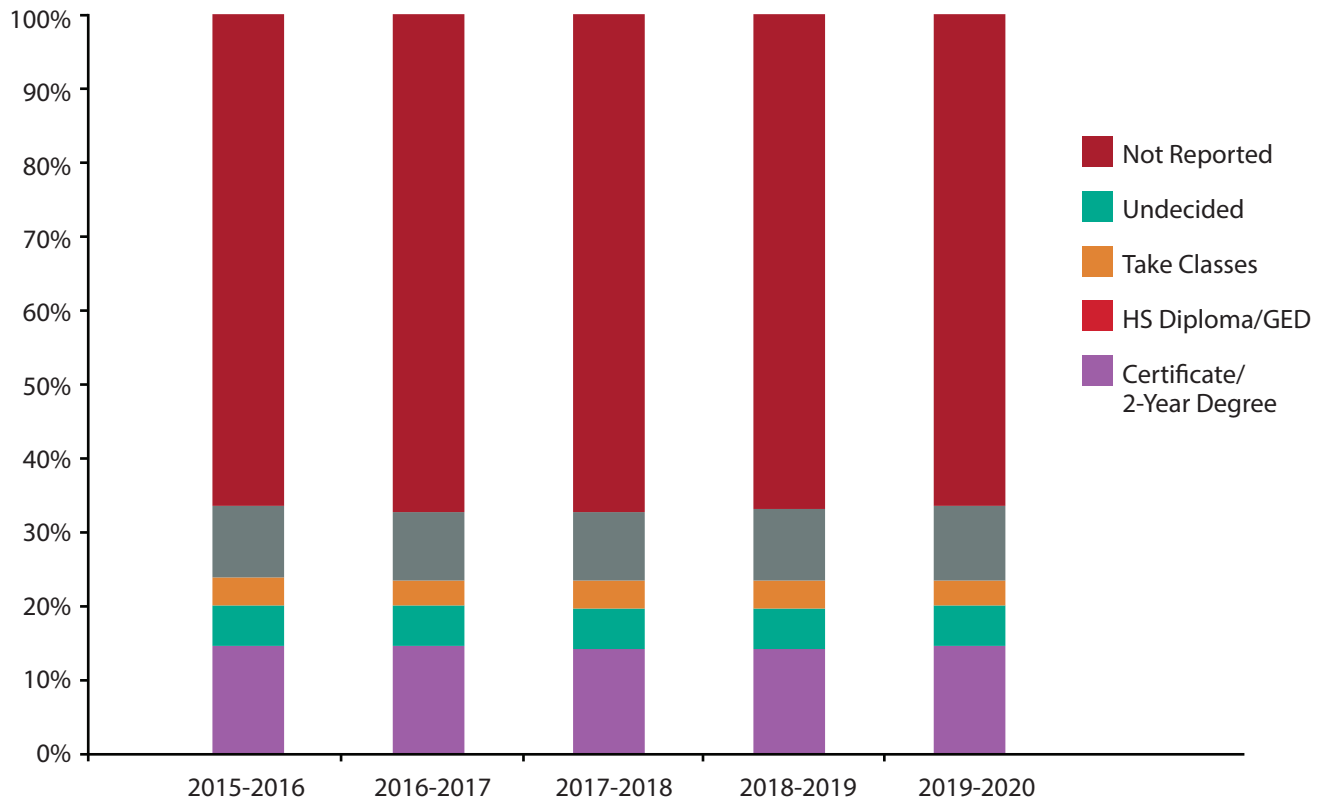


Note: "Not applicable" was omitted from this chart.

Gender	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
Receiving Pell	3,517	32%	3,086	33%	2,717	30%	2,418	30%	2,226	31%
Not receiving Pell	7,378	68%	6,242	67%	6,282	70%	5,641	70%	5,035	69%
Total Students	10,895	100%	93,28	100%	8,999	100%	8,059	100%	7,261	100%

MHCC Student Demographics – Degree Goals

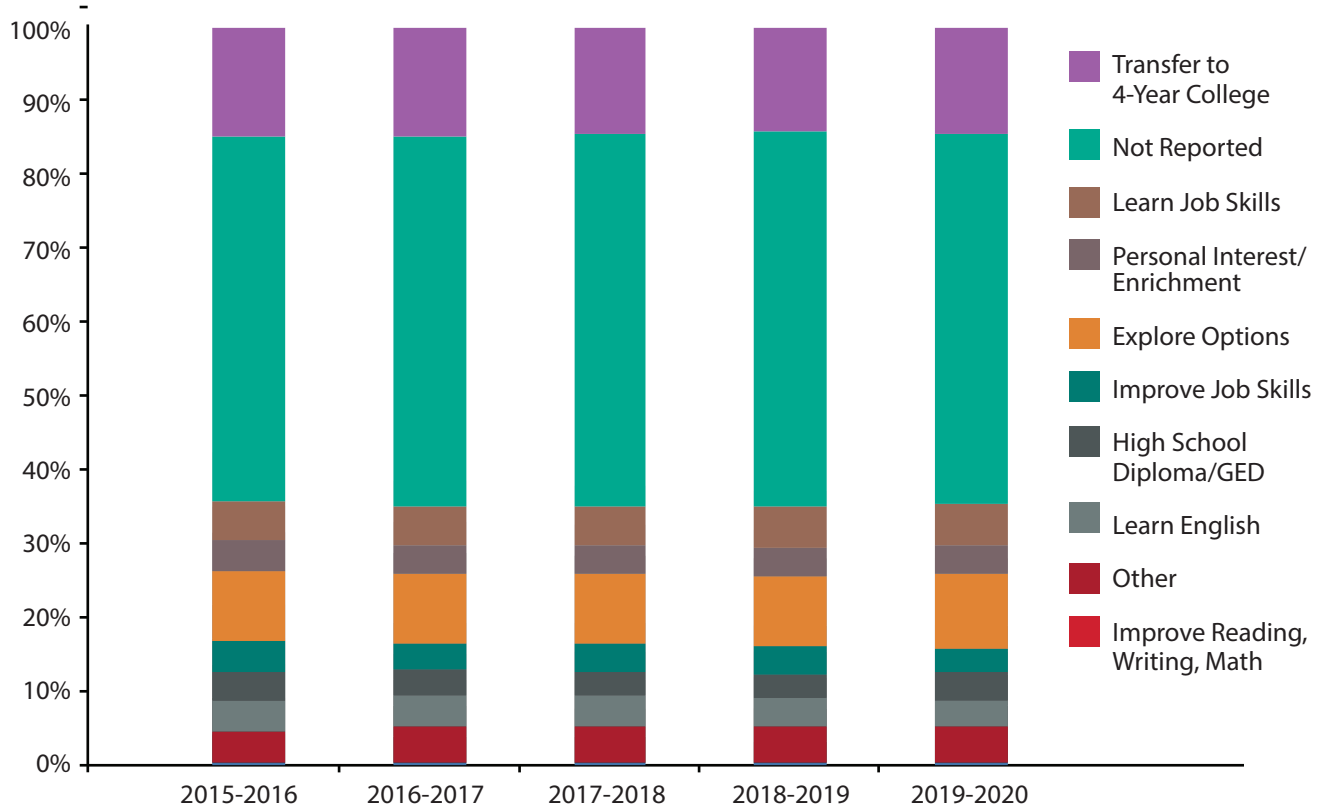
5-YEAR TRENDS



Degree Intent	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
Cert/2-Year Degree	4,018	15%	3,879	15%	3,653	14%	3,512	14%	3,156	14%
HS Dip/GED	1,479	5%	1,383	5%	1,390	5%	1,408	6%	1,216	6%
Take classes	1,084	4%	916	3%	935	4%	943	4%	717	3%
Undecided	2,579	9%	2,459	9%	2,432	10%	2,391	10%	2,176	10%
Not Reported	18,210	67%	17,661	67%	17,188	67%	16,688	67%	14,536	67%
Total Students	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

MHCC Student Demographics – General Intent

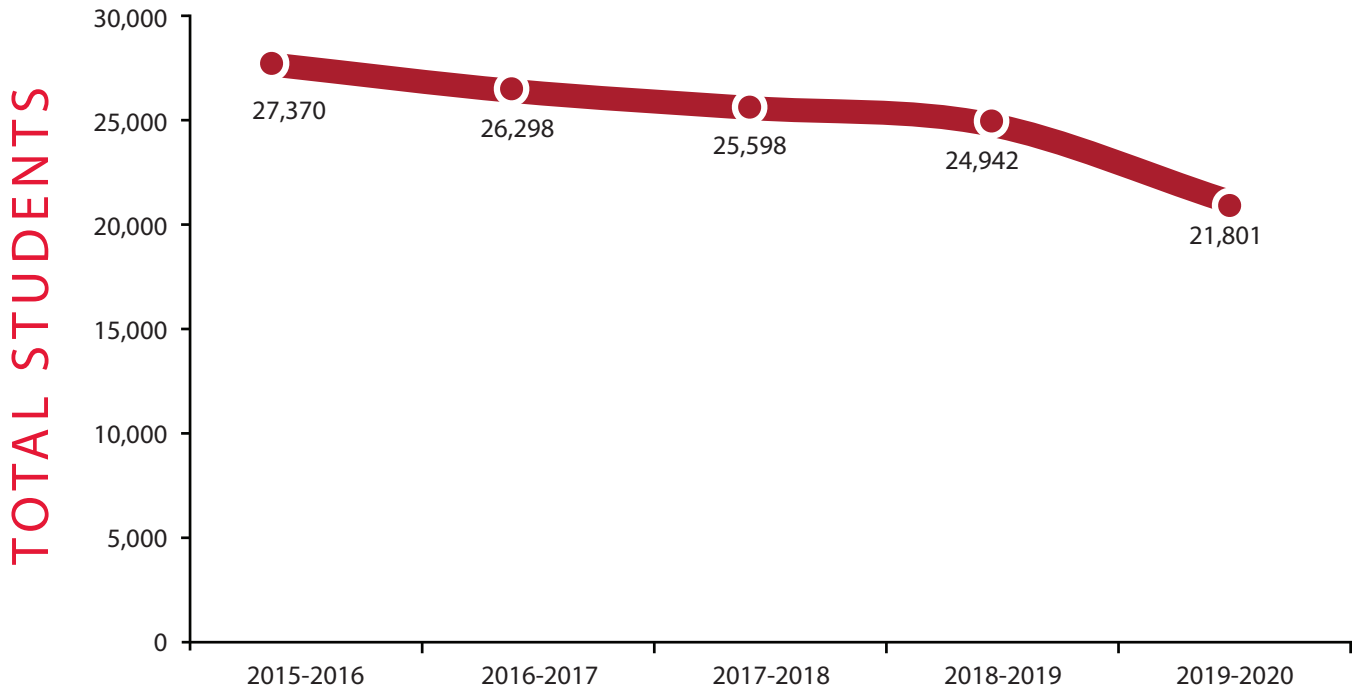
5-YEAR TRENDS



General Intent	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
Transfer to 4-Yr Col.	4,018	15%	3,879	15%	3,653	14%	3,512	14%	3,156	14%
Learn Job Skills	1,479	5%	1,383	5%	1,390	5%	1,408	6%	1,216	6%
Improve Job Skills	1,084	4%	916	3%	935	4%	943	4%	717	3%
Explore Options	2,579	9%	2,459	9%	2,432	10%	2,391	10%	2,176	10%
HS Diploma/GED	1,089	4%	970	4%	837	3%	835	3%	811	4%
Improve Rd./Wrt./Mth.	164	1%	140	1%	142	1%	141	1%	127	1%
Learn English	1,108	4%	1,103	4%	1,080	4%	928	4%	802	4%
Psnl. Interest/Enrich.	1,169	4%	1,062	4%	977	4%	963	4%	845	4%
Other	1,159	4%	1,254	5%	1,213	5%	1,199	5%	1,044	5%
Not Asked	13,521	49%	13,132	50%	12,939	51%	12,622	51%	10,907	50%
Total Students	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

Enrollment Patterns - 5-Year Annual Enrollment

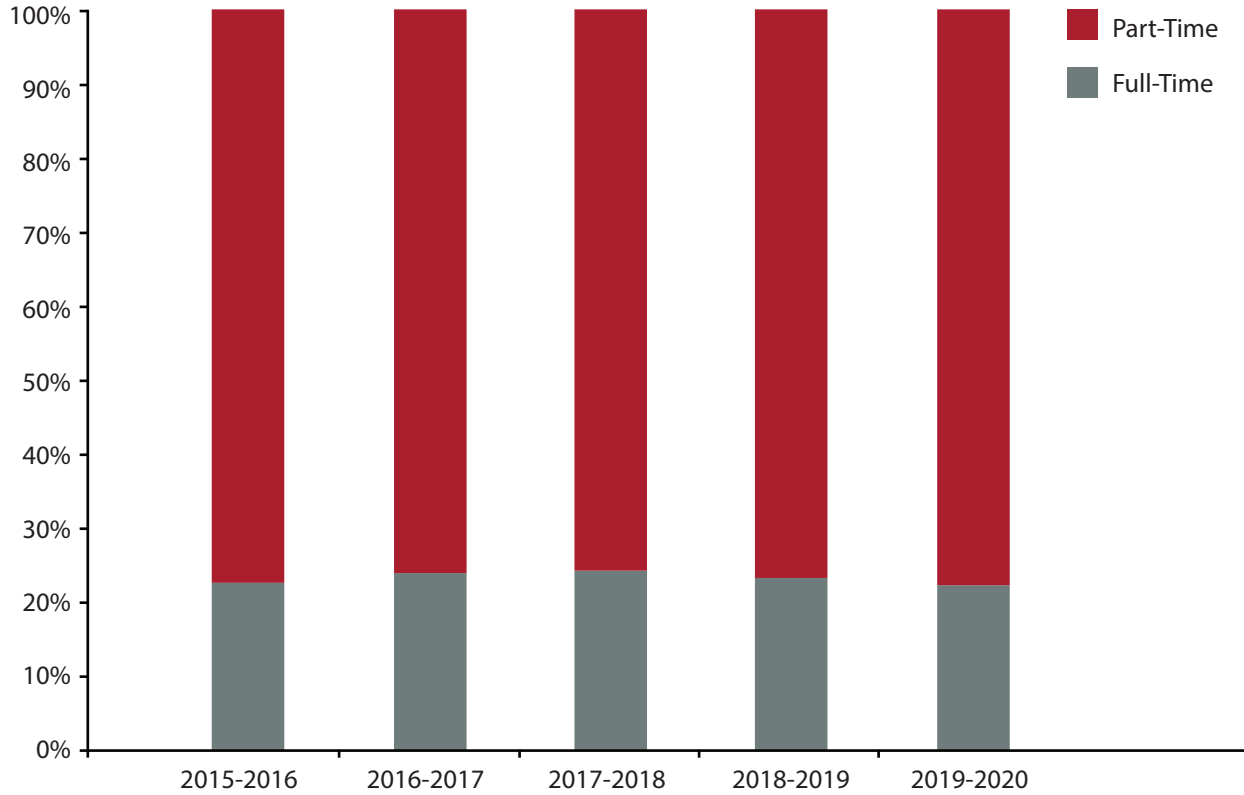
5-YEAR TRENDS



Year	Total Students	% Change
2015-2016	27,370	5%
2016-2017	26,298	-4%
2017-2018	25,598	-3%
2018-2019	24,942	-3%
2019-2020	21,801	-13%

Full-Time/Part-Time Enrollment

ENROLLMENT PATTERNS – 5-YEAR TRENDS

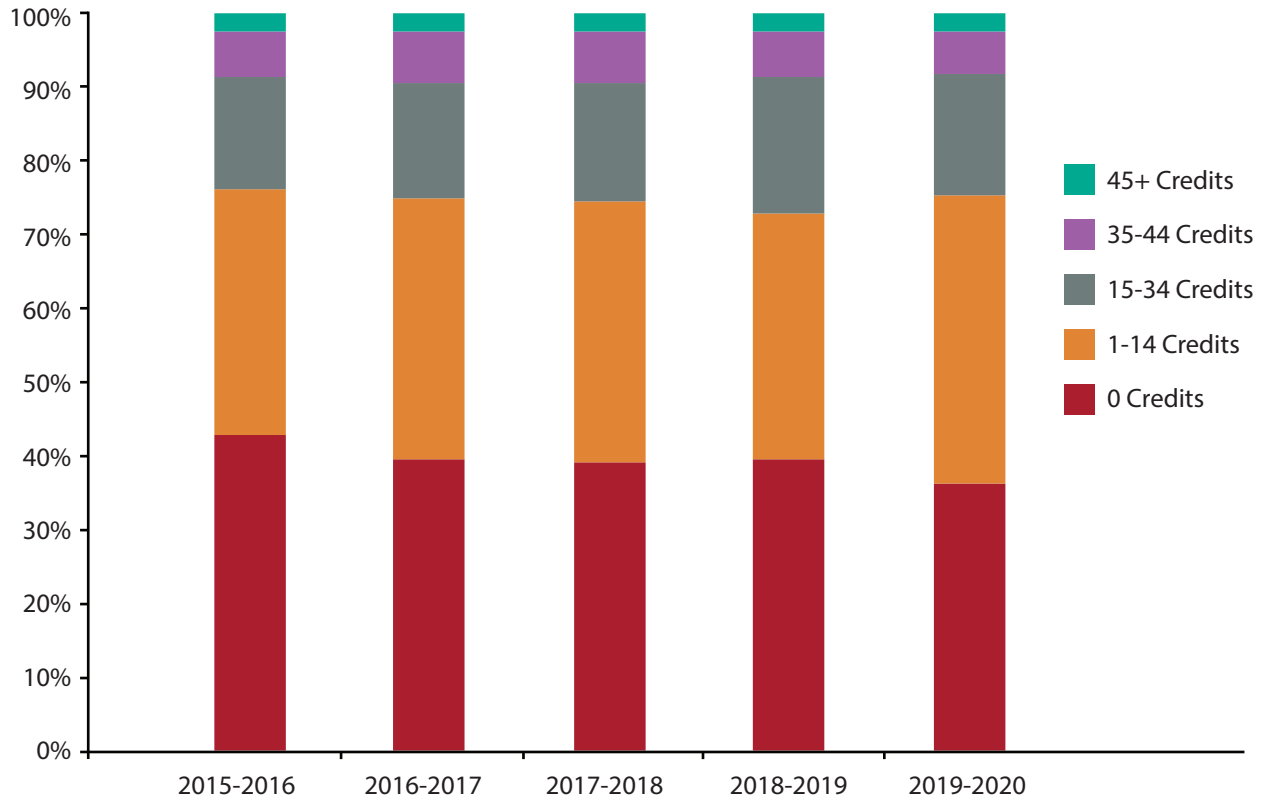


Note: Students enrolled in 36 or more credits over the course of the academic year are considered full time. Students in Special Programs and with 0 Credits have been omitted from the chart.

Student Status	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
0 Credits	11,706	55%	10,375	53%	9,995	53%	7,481	48%	5,976	45%
Part-Time	7,422	35%	7,065	36%	6,712	36%	6,222	40%	5,677	43%
Full-Time	2,166	10%	2,229	11%	2,153	11%	1,885	12%	1,613	12%
Total	21,294	100%	19,669	100%	18,860	100%	15,588	100%	13,266	100%

Credit Load Distribution

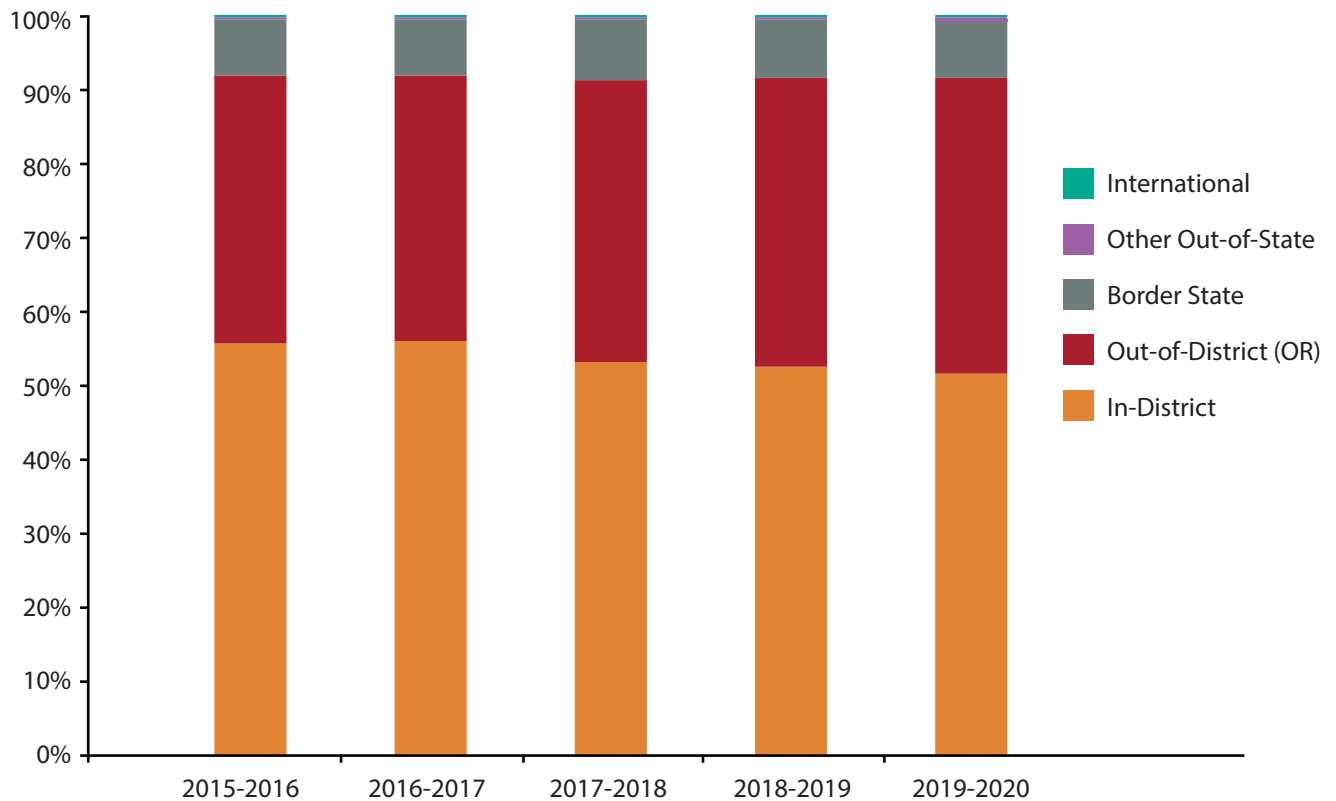
ENROLLMENT PATTERNS – 5 - YEAR TRENDS



Credit Load	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
0 Credits	11,706	43%	10,375	39%	9,995	39%	9,886	40%	7,914	36%
1-14 Credits	9,136	33%	9,368	36%	9,110	36%	8,359	34%	8,525	39%
15-34 Credits	4,214	15%	4,139	16%	4,125	16%	4,596	18%	3,552	16%
35-44 Credits	1,720	6%	1,832	7%	1,731	7%	1,539	6%	1,336	6%
45+ Credits	594	2%	584	2%	637	2%	562	2%	474	2%
Total	27,370	100%	26,298	100%	25,598	100%	24,942	100%	21,801	100%

Enrollment by Residency

ENROLLMENT PATTERNS – 5-YEAR TRENDS



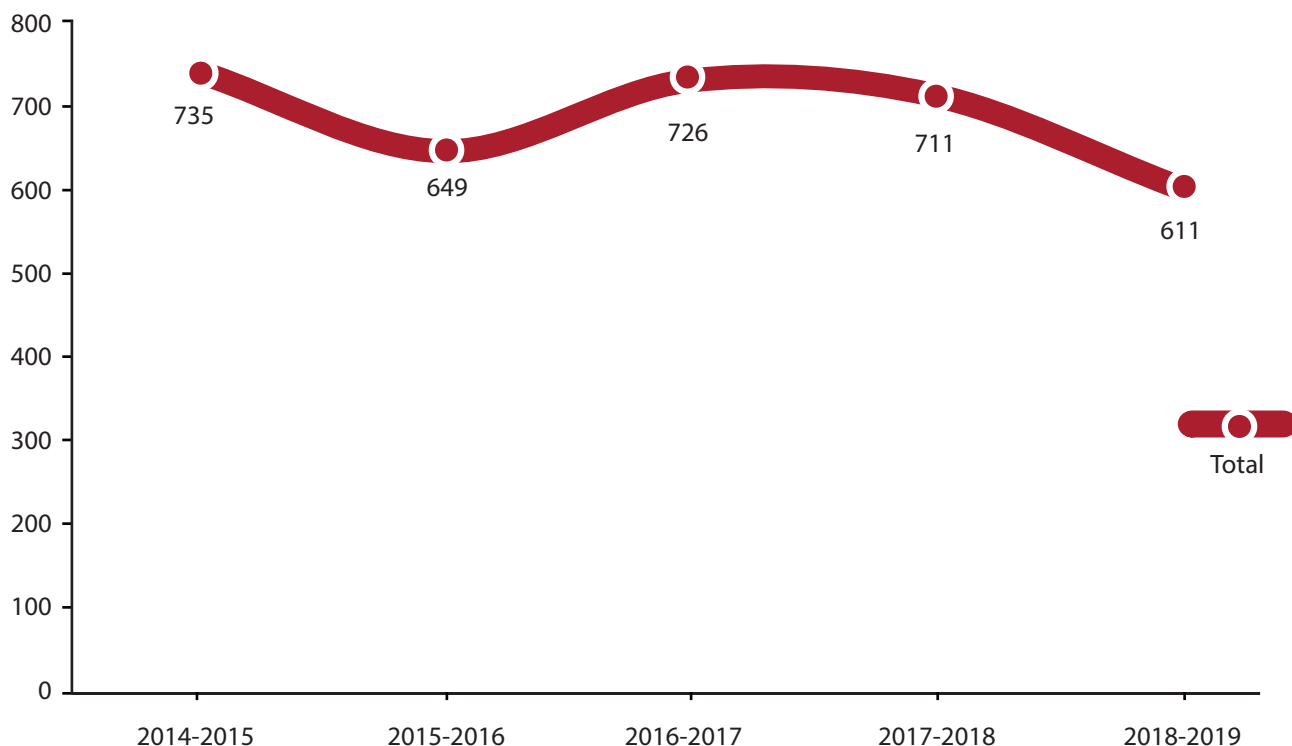
Note: Not Reported residency status is not included in the chart.

Residency	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020	
	#	%	#	%	#	%	#	%	#	%
In District	15,217	56%	14,780	56%	13,632	53%	13,119	53%	11,276	52%
Out-of-District (OR)	9,920	36%	9,393	36%	9,746	38%	9,720	39%	8,659	40%
Border State	2,097	8%	1,977	8%	2,086	8%	1,922	8%	1,732	8%
Other Out-of-State	87	0%	86	0%	72	0%	105	0%	65	0%
International	40	0%	61	0%	62	0%	62	0%	62	0%
Total	27,361	100%	26,297	100%	25,598	100%	24,928	100%	21,794	100%

In-District High School Graduates

– Attending MHCC the Year Following Their High School Graduation Year

ENROLLMENT PATTERNS – 5-YEAR TRENDS

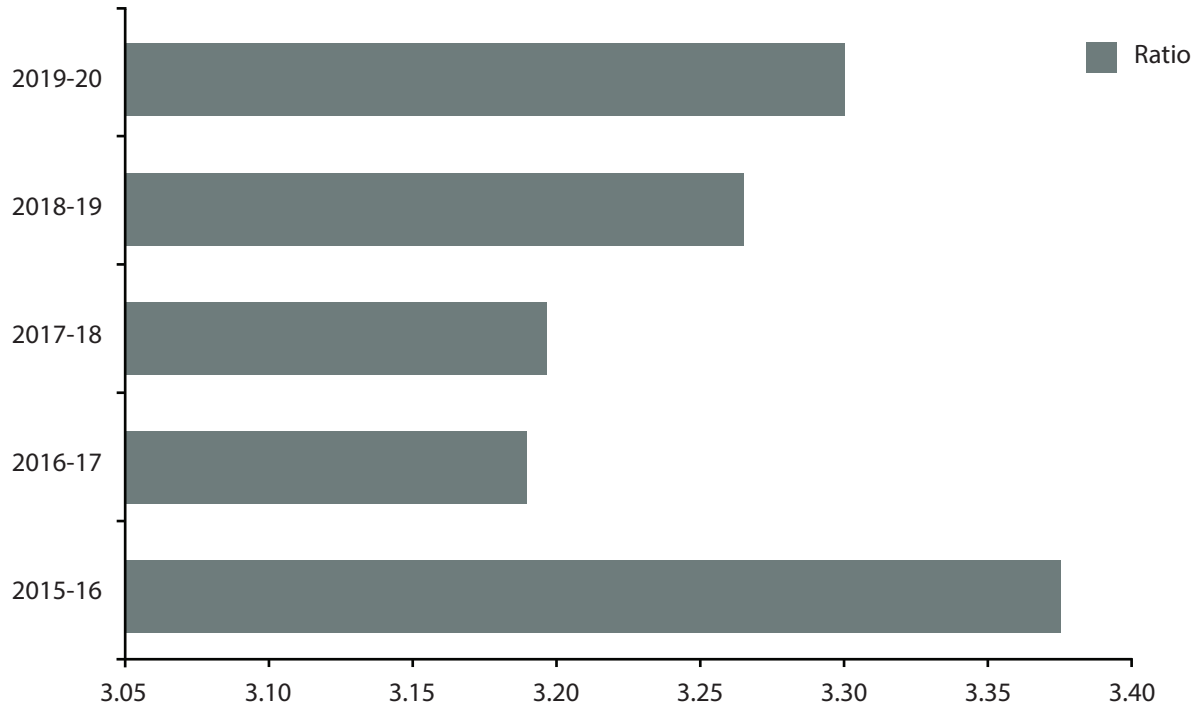


NOTE: Numbers are based on students' self reported graduation dates and assumed graduation dates based on dual credit enrollment.

High School	2014-2015			2015-2016			2016-2017			2017-2018			2018-2019		
	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%	# Grads	Attend MHCC	%
Centennial	322	79	25%	345	94	27%	382	109	29%	338	112	33%	184	86	47%
Centennial Learning Center	17	7	41%	10	7	70%	18	4	22%	14	2	14%	11	3	27%
Corbett	40	15	38%	90	17	19%	78	28	36%	96	21	22%	87	33	38%
David Douglas	641	124	19%	585	87	15%	579	98	17%	598	86	14%	609	64	11%
Gresham	302	117	39%	338	106	31%	332	124	37%	282	106	38%	305	86	28%
Parkrose	203	39	19%	176	35	20%	176	19	11%	200	30	15%	190	21	11%
Reynolds	405	119	29%	434	122	28%	416	109	26%	455	103	23%	455	102	22%
Reynolds Learning Academy	39	9	23%	36	3	8%	40	5	13%	38	2	5%	33	2	6%
Sam Barlow	351	122	35%	329	107	33%	377	120	32%	336	141	42%	297	116	39%
Sandy	235	93	40%	264	61	23%	294	96	33%	290	98	34%	328	85	26%
Springwater Trail	32	11	34%	35	10	29%	39	14	36%	47	10	21%	44	13	30%
Total	2,587	735	28%	2,642	649	25%	2,731	726	27%	2,694	711	26%	2,543	611	24%

Unduplicated Headcount-to-FTE Ratio

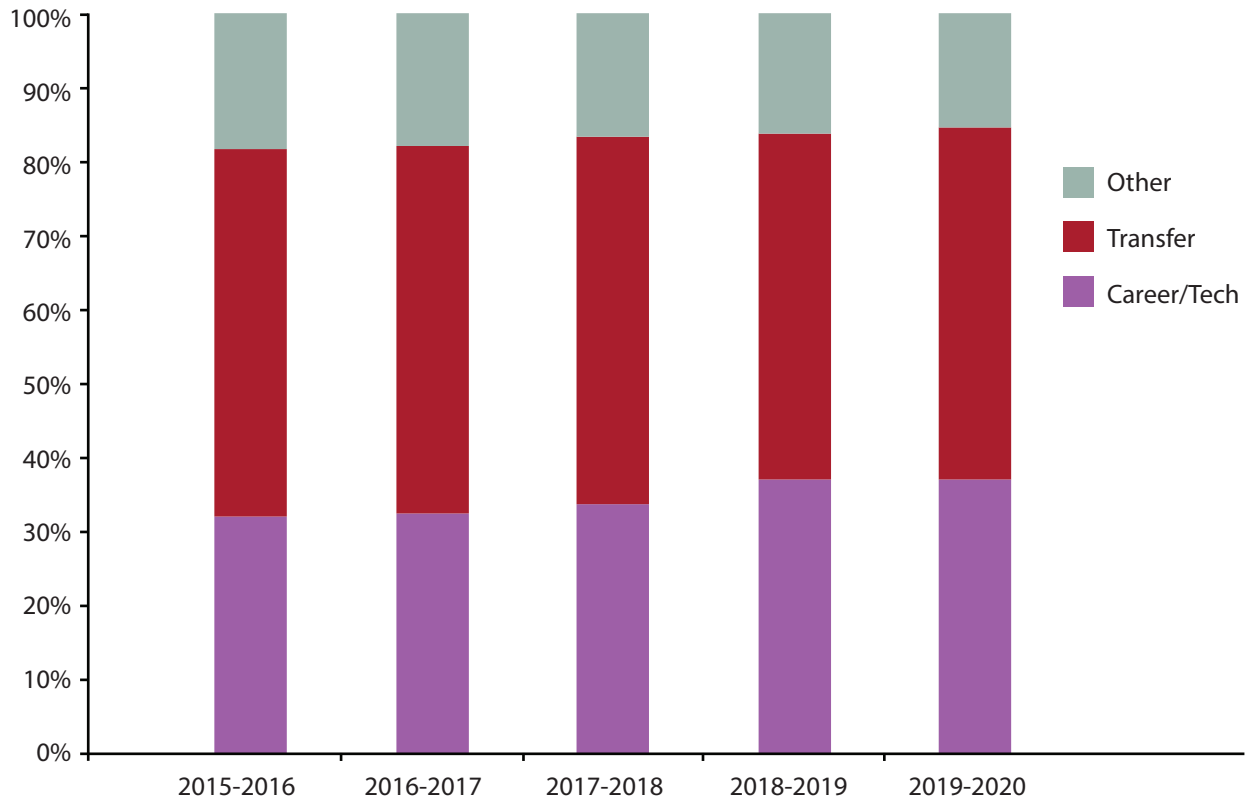
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Unduplicated Headcount	Ratio
2015-2016	8,109.97	27,370	3.37
2016-2017	8,245.15	26,298	3.19
2017-2018	8,009.01	25,598	3.20
2018-2019	7,640.00	24,942	3.26
2019-2020	6,612.00	21,801	3.30

FTE by Course Type

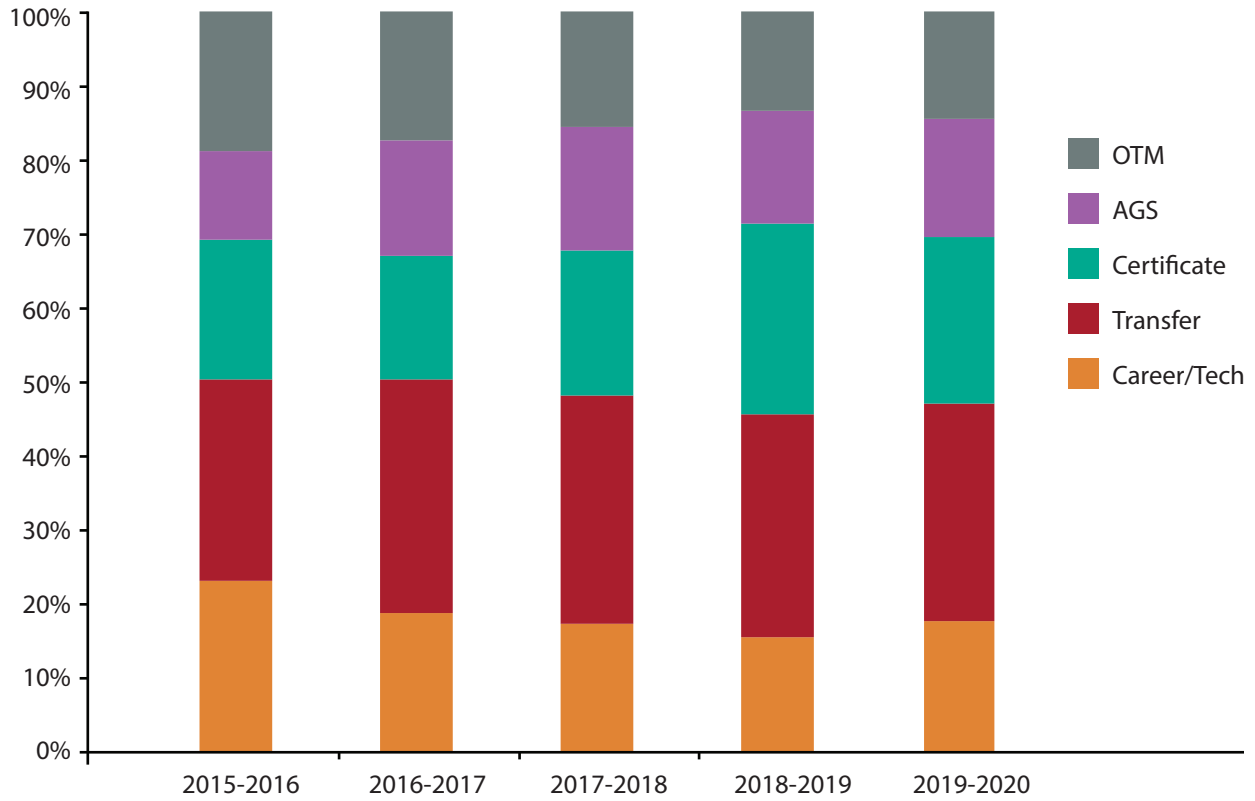
ANNUAL ENROLLMENT PATTERNS



School Year	Annual FTE	Career/Tech		Transfer		Other	
		FTE	%	FTE	%	FTE	%
2015-2016	8,106.29	2,593.15	31.99%	4,021.45	49.61%	1,491.69	18.40%
2016-2017	8,244.16	2,658.41	32.25%	4,097.15	49.70%	1,488.59	18.06%
2017-2018	8,007.82	2,687.03	33.56%	3,985.03	49.76%	1,335.76	16.68%
2018-2019	7,639.60	2,823.56	36.96%	3,567.18	46.69%	1,248.87	16.35%
2019-2020	6,612.63	2,459.40	37.19%	3,123.08	47.23%	1,030.15	15.58%

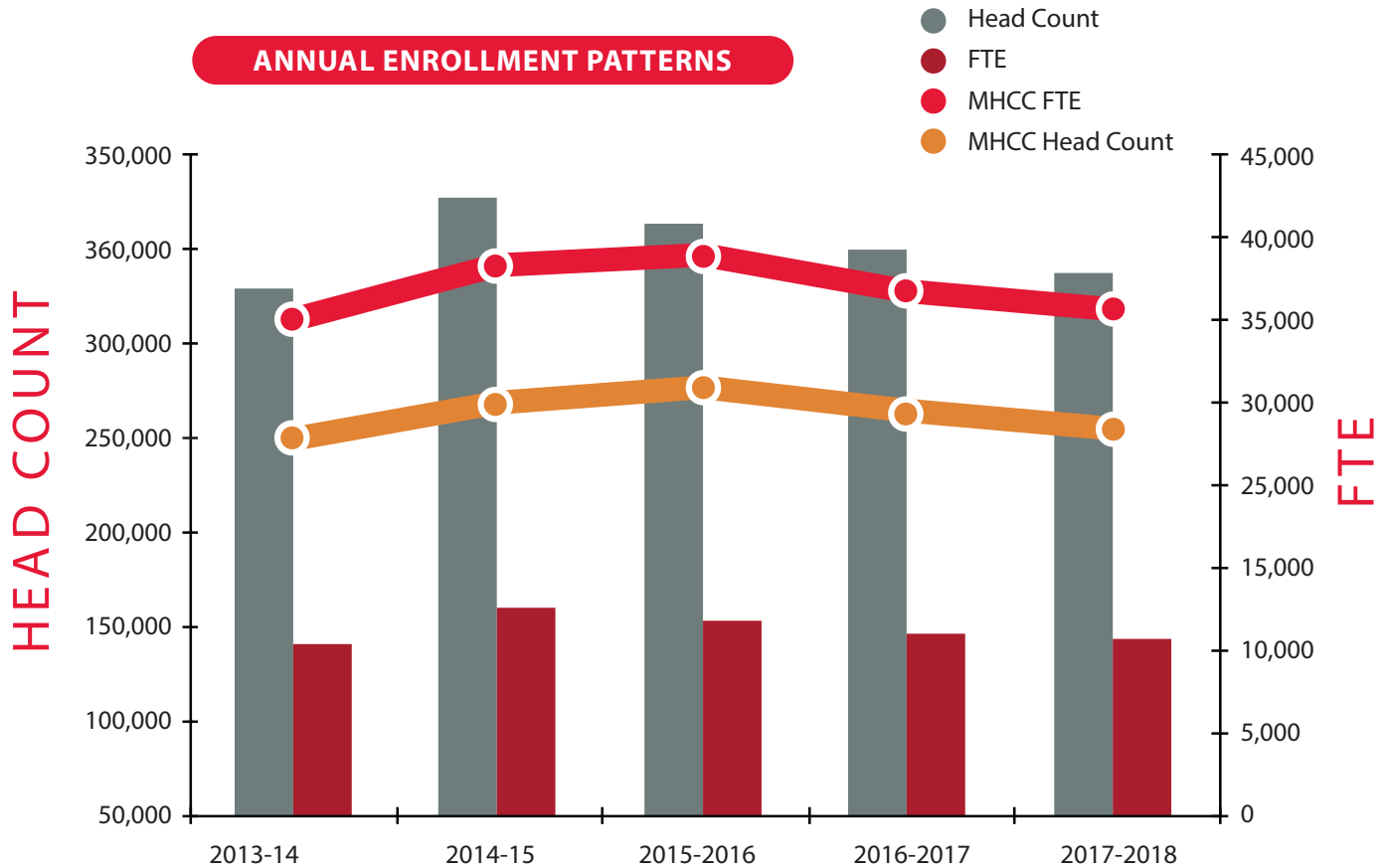
Annual Completions by Type and Year

ANNUAL ENROLLMENT PATTERNS



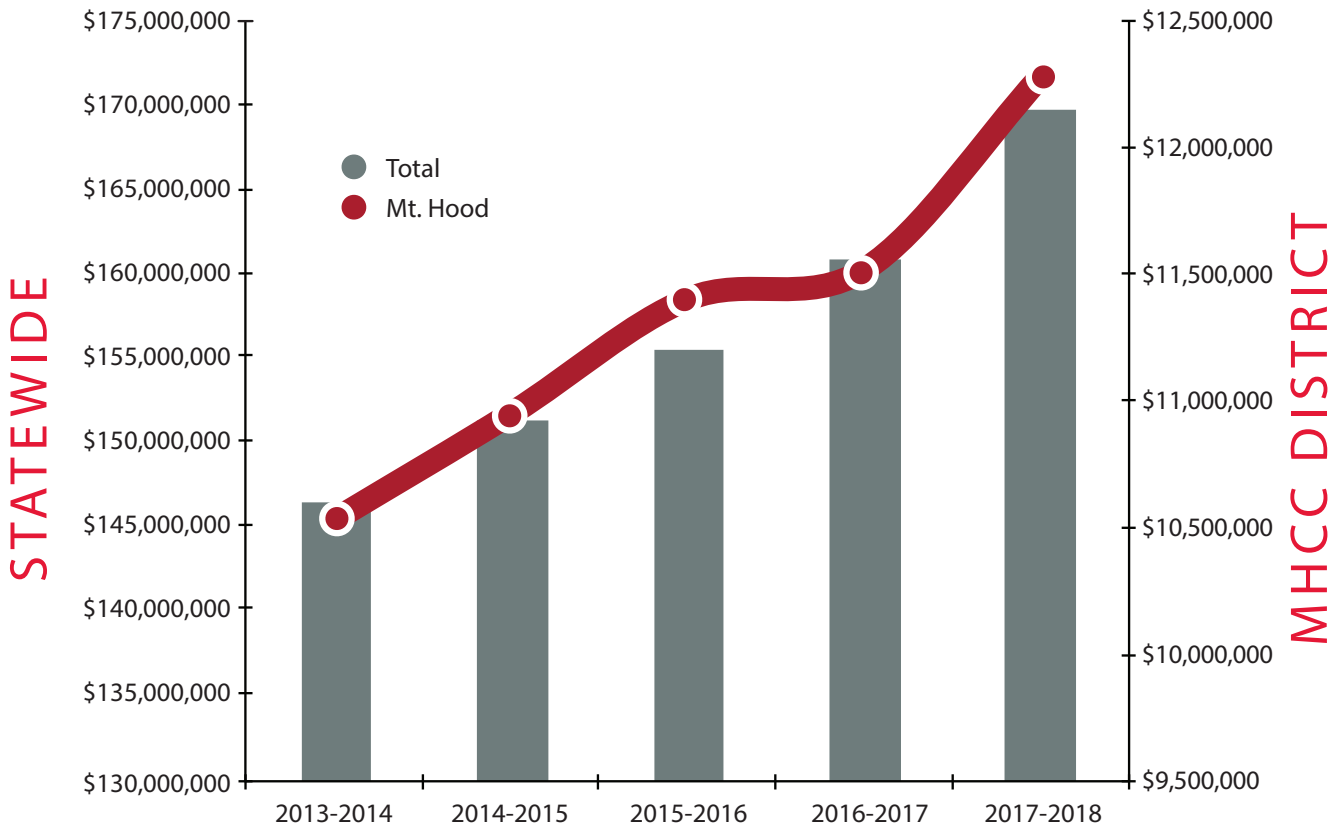
School Year	Career / Tech		Transfer		AGS		OTM		Certificate		Total	
	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	%
2015-2016	489	23%	569	27%	249	62%	401	100%	403	19%	2,111	100%
2016-2017	430	19%	735	32%	364	95%	401	104%	385	17%	2,315	100%
2017-2018	410	17%	738	31%	395	84%	371	79%	470	20%	2,384	100%
2018-2019	442	15%	878	30%	438	59%	386	52%	742	26%	2,886	100%
2019-2020	393	17%	663	30%	363	72%	323	64%	504	22%	2,246	100%

Statewide Annual Unduplicated Headcount and FTE



College	2013-14		2014-15		2015-2016		2016-2017		2017-2018	
	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE	Hdcnt	FTE
Blue Mountain	9,481	2,637.2223	8,854	2,478.5142	8,225	2,195.5611	7,327	2,050.2168	7,205	2,024.01
Central	16,892	6,550.6174	16,747	5,916.5194	16,292	5,425.406	16,518	5,153.9226	15,770	4,967.39
Chemeketa	36,425	12,838.4943	31,821	12,131.9601	29,822	11,450.8868	29,204	10,877.5744	27,214	10,508.73
Clackamas	27,255	7,369.4782	25,800	7,260.1022	26,043	7,038.0547	25,486	7,167.9188	25,454	6,806.27
Clatsop	5,292	1,320.9924	5,151	1,275.7154	5,357	1,281.9602	5,347	1,438.3021	5,411	1,354.12
Columbia Gorge	4,621	1,015.5076	3,747	968.3436	3,046	865.1435	4,418	878.6392	4,012	860.2
Klamath	4,709	1,704.3292	5,616	1,714.7516	5,929	1,948.2841	6,121	1,885.6669	6,229	1,880.98
Lane	33,687	12,647.5672	30,443	10,756.7491	28,215	9,505.9926	26,122	8,960.4502	25,528	8,555.16
Linn-Benton	20,451	6,424.5204	20,025	6,169.7203	19,508	6,163.7591	18,468	5,921.2701	18,220	5,783.53
Mt. Hood	28,061	9,409.4745	29,142	8,962.8026	27,474	8,109.3488	26,257	8,187.8436	25,621	8,005.36
Oregon Coast	1,852	565.2477	1,672	462.3246	2,024	482.9335	2,005	474.3803	2,023	494.74
Portland	88,545	31,986.0098	85,123	30,205.4328	78,775	28,064.5688	74,188	27,313.8048	71,176	26,718.32
Rogue	16,793	5,431.8568	16,451	5,022.3536	16,236	4,684.6681	16,223	4,640.7459	14,882	4,462.47
Southwestern	8,324	3,143.0787	7,801	2,928.4118	8,311	2,798.9242	7,349	2,629.1043	7,390	2,542.96
Tillamook Bay	2,079	497.5822	2,287	455.487	1,989	406.0279	2,025	430.8709	2,035	459.82
Treasure Valley	8,781	2,906.8654	7,140	2,722.6867	6,719	2,477.3498	6,263	2,291.92	6,150	2,177.63
Umpqua	13,548	3,109.9946	14,368	3,108.2618	14,542	3,020.7076	13,689	2,894.1566	13,520	2,785.74
Total	326,796	109,558.8387	312,188	102,540.1368	298,507	95,919.5768	287,010	93,196.7875	277,840	90,387.43

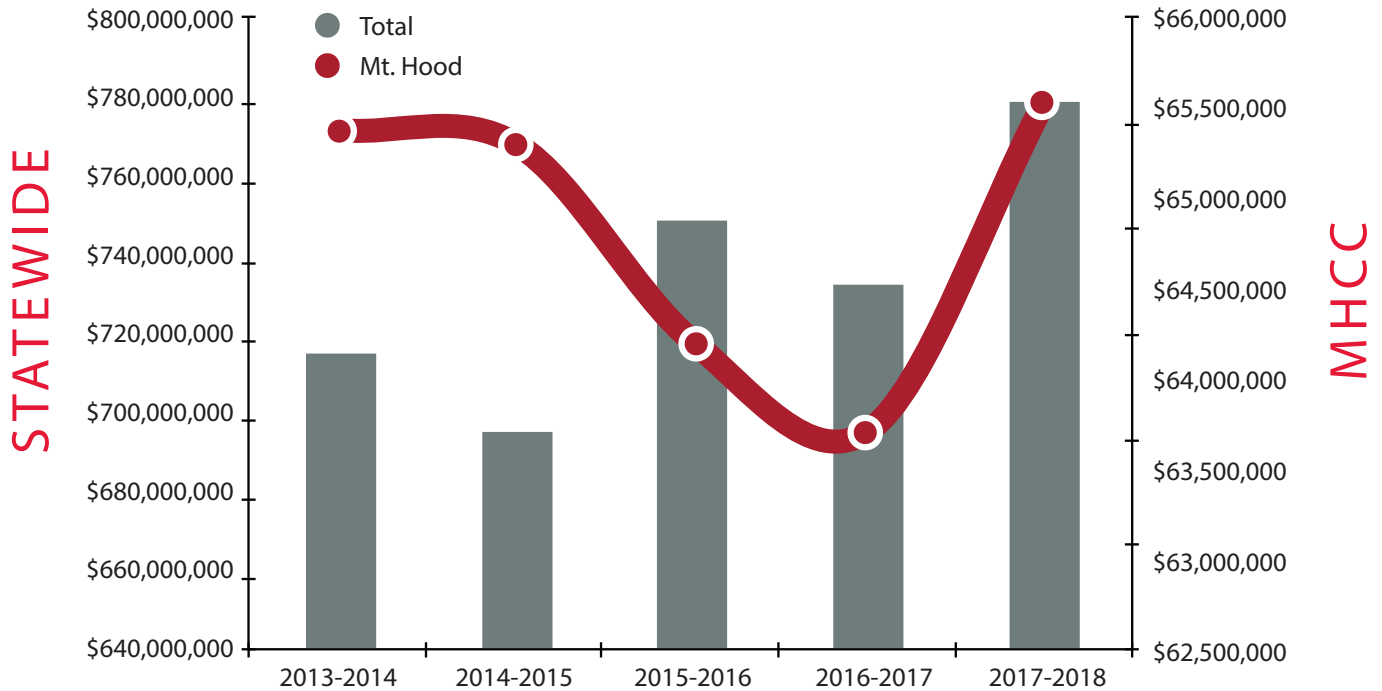
Statewide CC District Property Tax Revenue by Year



College	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Blue Mountain	\$4,699,304	\$4,809,412	\$5,089,360	\$5,405,099	\$5,471,441
Central	\$13,135,885	\$13,868,351	\$14,679,752	\$15,395,963	\$16,354,172
Chemeketa	\$18,200,222	\$18,776,891	\$19,582,871	\$20,441,124	\$21,212,708
Clackamas	\$15,292,761	\$16,041,193	\$16,977,596	\$17,802,732	\$18,603,232
Clatsop	\$3,994,842	\$4,030,307	\$4,217,954	\$4,337,339	\$4,532,889
Columbia Gorge	\$989,740	\$1,101,492	\$1,061,223	N/A	\$1,078,077
Klamath	\$1,990,293	\$1,994,581	\$2,012,872	\$2,057,329	\$2,104,540
Lane	\$16,840,033	\$17,533,140	\$18,020,672	\$18,765,801	\$19,742,891
Linn-Benton	\$7,011,893	\$7,126,121	\$7,366,587	\$7,807,434	\$8,137,204
Mt. Hood	\$10,546,928	\$10,964,362	\$11,412,646	\$11,527,731	\$12,287,756
Oregon Coast	\$1,104,187	\$1,145,840	\$1,176,560	\$1,208,207	\$1,277,800
Portland	\$29,482,198	\$30,180,250	\$31,735,902	\$33,033,281	\$34,575,349
Rogue	\$11,653,654	\$12,011,224	\$12,508,122	\$12,988,337	\$13,546,753
Southwestern	\$5,203,003	\$5,318,230	\$5,410,356	\$5,555,377	\$5,967,652
Tillamook Bay	\$1,100,463	\$1,115,137	-\$1,140,197	-\$1,176,228	-\$1,228,940
Treasure Valley	\$1,955,537	\$1,992,763	\$2,032,427	\$2,247,642	\$2,470,571
Umpqua	\$3,328,913	\$3,396,930	\$3,476,433	\$3,561,479	\$3,694,099
Total	\$146,529,855	\$151,406,224	\$155,621,135	\$160,958,649	\$169,828,194

Statewide Appropriations by Year

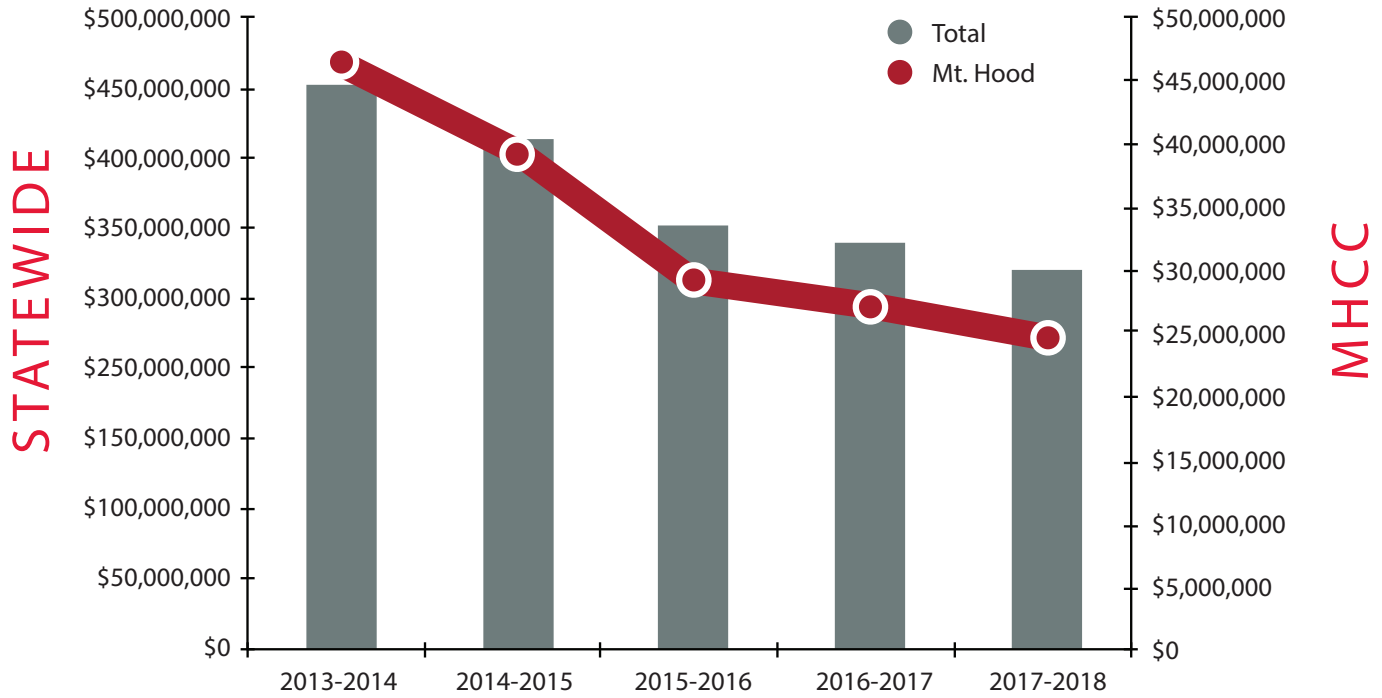
STATEWIDE APPROPRIATIONS



College	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Blue Mountain	\$15,299,500	\$14,471,673	\$16,645,624	\$15,387,007	\$17,858,264
Central	\$45,809,721	\$44,992,709	\$47,928,262	\$47,822,597	\$48,602,538
Chemeketa	\$72,372,558	\$62,222,640	\$79,934,005	\$65,583,077	\$84,185,335
Clackamas	\$48,100,397	\$45,840,639	\$74,251,885	\$74,794,316	\$75,785,706
Clatsop	\$9,455,416	\$9,466,216	\$9,923,953	\$11,009,617	\$11,140,865
Columbia Gorge	\$9,204,464	\$7,268,361	\$9,167,019	N/A	\$8,605,434
Klamath	\$10,757,890	\$11,523,856	\$12,780,409	\$13,428,603	\$15,218,484
Lane	\$100,927,937	\$93,211,513	\$90,114,007	\$86,099,815	\$85,515,648
Linn-Benton	\$46,666,889	\$43,222,683	\$44,619,714	\$46,350,542	\$48,705,334
Mt. Hood	\$65,501,914	\$65,417,051	\$64,272,184	\$63,750,772	\$65,658,645
Oregon Coast	\$4,249,685	\$4,419,693	\$4,491,833	\$4,776,207	\$4,856,849
Portland	\$193,755,676	\$199,944,360	\$211,760,596	\$217,038,286	\$228,326,625
Rogue	\$33,822,785	\$33,509,227	\$34,970,166	\$35,429,175	\$35,819,821
Southwestern	\$21,203,011	\$20,572,509	\$19,715,159	\$22,179,775	\$21,636,726
Tillamook Bay	\$3,384,144	\$3,390,460	-\$3,449,408	-\$3,678,712	-\$3,977,338
Treasure Valley	\$17,111,543	\$17,522,135	\$16,212,850	\$15,740,303	\$15,468,926
Umpqua	\$20,623,138	\$19,919,871	\$20,136,485	\$20,217,224	\$21,380,859
Total	\$718,246,668	\$696,915,597	\$753,474,740	\$735,928,603	\$784,788,721

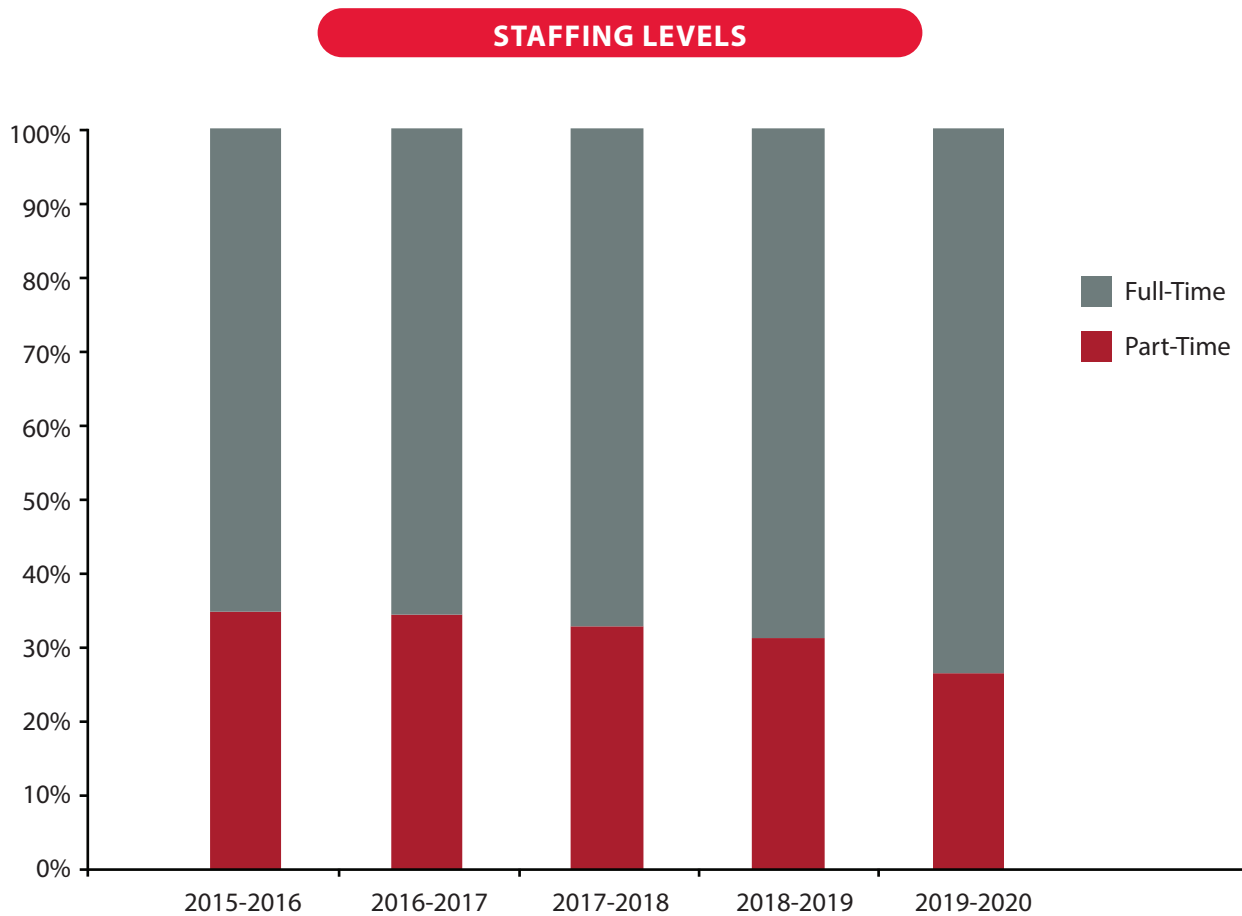
Statewide and MHCC Financial Aid Awards by Year

FINANCIAL AID



College	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Blue Mountain	\$7,987,800	\$6,720,641	\$6,190,184	\$6,093,404	\$6,090,401
Central	\$16,920,000	\$15,202,318	\$13,227,939	\$14,156,950	\$13,318,838
Chemeketa	\$70,282,245	\$59,578,984	\$49,799,861	\$46,243,476	\$44,725,609
Clackamas	\$26,523,988	\$24,024,084	\$21,981,731	\$21,241,884	\$19,931,413
Clatsop	\$5,664,123	\$3,380,635	\$2,985,341	\$2,976,583	\$3,079,820
Columbia Gorge	\$4,161,525	\$3,562,361	\$3,222,862	\$7,437,496	\$3,006,430
Klamath	\$7,544,044	\$7,159,133	\$7,037,874	\$7,437,496	\$7,842,038
Lane	\$0	\$0	\$1,512,943	\$1,442,100	\$1,313,728
Linn-Benton	\$11,061,319	\$10,545,007	\$9,391,026	\$11,733,701	\$12,630,507
Mt. Hood	\$46,543,107	\$39,398,740	\$29,333,417	\$27,286,222	\$24,844,604
Oregon Coast	\$148	\$57,115	\$165	\$61,319	\$61,706
Portland	\$176,172,084	\$160,732,998	\$133,471,930	\$122,051,077	\$112,590,402
Rogue	\$32,081,526	\$28,124,116	\$24,641,379	\$23,175,363	\$21,556,152
Southwestern	\$10,815,565	\$10,404,871	\$9,754,789	\$9,815,951	\$9,547,843
Tillamook Bay	\$2,064,808	\$1,719,134	\$1,166,985	\$1,287,899	\$1,523,956
Treasure Valley	\$18,302,792	\$23,453,373	\$12,558,810	\$10,604,354	\$9,130,910
Umpqua	\$12,070,462	\$10,679,346	\$9,717,918	\$9,797,229	\$10,021,407
Total	\$448,195,536	\$404,742,857	\$335,995,154	\$322,842,502	\$301,215,764

Full-Time/Part-Time Instructor Ratios by Year



Academic Year	Full-Time Instructor Count	Percent of FTE Taught by Full-time	Part-Time Instructor Count	Percent of FTE Taught by Part-time
2015-2016	159	65.43%	424	34.57%
2016-2017	160	65.67%	368	34.33%
2017-2018	149	67.25%	340	32.75%
2018-2019	156	68.86%	320	31.14%
2019-2020	156	73.67%	320	26.33%



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